

Financial Reporting
as of December 31, 2019
50% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	10,243	105,239	115,482	47,367	0	31,521	0	36,595	65.23%	34.77%
WIOA Adult	28,347	195,843	224,190	47,328	610	47,031	4,560	124,661	36.35%	63.65%
WIOA Dislocated Worker	40,235	310,767	351,002	128,152	12,493	134,843	18,182	57,332	81.55%	18.45%
WIOA Youth In School	4,000	112,957	116,957	20,861	128	22,379	11,726	61,862	45.23%	54.77%
WIOA Youth Out of School	28,671	343,201	371,872	113,193	43,723	119,690	35,178	60,088	82.49%	17.51%
KPACE	0	750,728	750,728	237,293	110,985	249,366	18,750	134,334	82.11%	17.89%
SNAP ADMIN**	0	115,925	115,925	23,330	0	69,990	0	22,605	80.50%	19.50%
GAP	24,320	312,711	337,031	15,953	134,584	15,949	7,986	162,558	48.02%	51.98%

Experiential Learning

FY19 we received \$45k additional GAP, carried over \$24k due to late distro

AJC IowaWORKS One-Stop Stats
October 2019

Location	Reg #	Total New Registrations	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Disability		Age					Education						Veteran				Ethnicity/Race										MSFW		Employment Status			Total New W/P Enrollments								
					# Disabled of New Members	Overall Disabled Served	Age 15-23	% of Young Adults Age 18-23	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members	Need GED	% of New Members Need High Sch. Equiv.	High Sch Dip.	% of New Members Altian High School Dip or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"	Veteran	% Ratio	Veteran Rpt'd Disabled	% Ratio Veterans Rpt'd Disabled	Hispanic	% Ratio	Race-Asian*	% Ratio	Race-Asian	% Ratio	Race-Black/African Amer	% Ratio	Race-HNPT**	% Ratio	Race-White	% Ratio	Race-More than One		% Ratio	Race-Other	% Ratio	MSFW Migrant Worker	MSFW Seasonal Farm Worker	Not Working	Working Full Time	Working Part Time
Dubuque	1	91	842	11%	2	2%	22	24%	58	64%	11	12%	8	9%	40	44%	15	11	1	2	2%	0	0%	3	3%	0	0%	0	0%	8	9%	1	1%	64	70%	5	5%	7	8%	4	4%	80	1	9	46
Decorah	1	39	198	21%	1	3%	5	13%	28	72%	5	13%	1	3%	17	44%	7	4	0	1	3%	0	0%	3	8%	1	3%	0	0%	28	72%	2	5%	5	13%	2	5%	35	1	3	25				
Mason City	2	61	650	9%	0	0%	10	16%	35	57%	16	26%	8	13%	23	38%	12	5	0	1	2%	0	0%	1	2%	0	0%	1	2%	47	77%	2	3%	5	8%	7	11%	54	2	2	84				
Spencer	3 & 4	65	271	24%	3	5%	10	15%	46	71%	9	14%	7	11%	27	42%	10	3	2	3	5%	1	2%	8	12%	1	2%	1	2%	43	66%	2	3%	7	11%	4	6%	64	0	1	54				
Fort Dodge	5	46	238	19%	0	0%	6	13%	36	78%	4	9%	3	7%	14	30%	4	3	0	1	2%	0	0%	1	2%	1	2%	1	2%	3	7%	0	0%	35	76%	2	4%	1	2%	6	13%	44	1	1	138
Marshalltown	6	48	330	15%	1	2%	10	21%	28	58%	10	21%	3	6%	22	46%	12	2	0	2	4%	0	0%	2	4%	2	4%	0	0%	39	81%	3	6%	2	4%	2	4%	44	0	2	58				
Waterloo	7	101	2199	5%	3	3%	22	22%	67	66%	20	20%	8	8%	30	30%	22	14	0	4	4%	1	1%	3	3%	1	1%	1	1%	11	11%	0	0%	67	66%	8	8%	7	7%	2	2%	93	3	5	124
Carroll	8	30	140	21%	2	7%	4	13%	21	70%	5	17%	1	3%	7	23%	6	2	1	1	3%	0	0%	2	7%	0	0%	0	0%	23	77%	0	0%	4	13%	2	7%	26	1	2	112				
Davenport	9	256	1563	16%	11	4%	33	13%	182	71%	38	15%	21	8%	112	44%	47	30	3	19	7%	1	0%	10	4%	2	1%	3	1%	26	10%	0	0%	179	70%	14	5%	21	8%	5	2%	236	5	14	210
Cedar Rapids	10	206	1225	17%	9	4%	35	17%	139	67%	31	15%	13	6%	77	37%	44	26	6	8	4%	3	1%	5	2%	4	2%	3	1%	30	15%	0	0%	146	71%	6	3%	12	6%	3	1%	194	3	8	128
Iowa City	10	134	488	27%	2	1%	8	6%	102	76%	20	15%	9	7%	54	40%	19	26	4	4	3%	0	0%	4	3%	1	1%	2	1%	13	10%	0	0%	101	75%	3	2%	8	6%	0	0%	121	4	8	36
Ames*	11	0	257	0%	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	####	0	####	0	0	0	10		
Des Moines	11	597	2696	22%	24	4%	75	13%	425	71%	92	15%	33	6%	238	40%	103	90	18	27	5%	2	0%	25	4%	4	1%	5	1%	37	6%	0	0%	447	75%	41	7%	45	8%	10	2%	552	9	25	446
Sioux City	12	71	644	11%	3	4%	9	13%	57	80%	4	6%	3	4%	26	37%	10	6	1	0	0%	0	0%	4	6%	0	0%	0	0%	8	11%	1	1%	46	65%	4	6%	9	13%	1	1%	69	0	2	99
Council Bluffs	13	142	342	42%	7	5%	11	8%	111	78%	18	13%	6	4%	50	35%	26	10	1	3	2%	1	1%	3	2%	0	0%	0	0%	7	5%	1	1%	95	67%	4	3%	21	15%	1	1%	135	3	3	66
Creston	14	30	171	18%	3	10%	5	17%	19	63%	6	20%	3	10%	9	30%	2	2	0	3	10%	1	3%	1	3%	1	3%	0	0%	0	0%	23	77%	0	0%	6	20%	1	3%	27	0	2	58		
Ottumwa	15	89	445	20%	5	6%	17	19%	62	70%	9	10%	11	12%	27	30%	10	2	3	5	6%	1	1%	4	4%	1	1%	0	0%	4	4%	0	0%	58	65%	6	7%	17	19%	0	0%	86	0	2	62
Burlington	16	76	674	11%	3	4%	8	11%	57	75%	10	13%	4	5%	31	41%	11	6	0	4	5%	1	1%	5	7%	0	0%	1	1%	4	5%	0	0%	59	78%	0	0%	9	12%	6	8%	70	0	5	46
Total		2082	13353	16%	79	4%	290	14%	1473	71%	308	15%	142	7%	804	39%	360	242	40	88	4%	12	1%	84	4%	19	1%	18	1%	157	8%	4	0%	1500	72%	102	5%	186	9%	56	3%	1930	33	94	1802

13353 ****Check

1802

Custom Reports > Locally Developed > California > New Registrations
Detailed Reports > Individual Reports > Enrolled Individual

Dubuque	1
Decorah	1
Mason City	2
Spencer	3 & 4

Fort Dodge	5
Marshalltown	6
Waterloo	7
Carroll	8

Davenport	9
Cedar Rapids	10
Iowa City	10
Ames	11
Des Moines	11
Sioux City	12

Council Bluffs	13
Creston	14
Ottumwa	15
Burlington	16
Total	

AJC IowaWORKS One-Stop Stats
November 2019

Location	Reg #	Total New Registrations	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Disability		Age					Education						Veteran		Ethnicity/Race										MSFW		Employment Status			Total New W-P Enrollments												
					# Disable d of New Member s	Overall Disable d Served	Age 18-23	% of Young Adults Age 18-23 of New Member s	Age 24-34	% Adults Age 24-34 of New Member s	Age 35 and Above	% 35 and Above of New Member s	Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"	Veteran	% Ratio Veteran Rpt'd D'abled	Hispani c	% Ratio	Race- AIAN	% Ratio	Race- Asian	% Ratio	Race- Black/ African Amer	% Ratio	Race- HNP*	% Ratio	Race- White	% Ratio	Race- More than One		% Ratio	Race- Other	% Ratio	MSFW Migrant Worker	MSFW Seasonal Farm Worker	Not Working	Working Full Time	Working Part Time				
Dubuque	1	67	1150	6%	4	6%	6	9%	49	73%	12	18%	4	6%	34	51%	5	9	1	4	6%	0	0%	4	6%	0	0%	0	0%	0	0%	5	7%	0	0%	45	67%	2	3%	11	16%	3	4%	60	1	6	41
Decorah	1	35	510	7%	1	3%	8	23%	23	66%	4	11%	5	14%	19	54%	2	0	0	1	3%	0	0%	2	6%	1	3%	0	0%	0	0%	0	0%	28	80%	0	0%	4	11%	3	9%	33	1	1	42		
Mason City	2	47	1294	4%	1	2%	6	13%	33	70%	8	17%	3	6%	19	40%	10	3	0	4	9%	0	0%	2	4%	0	0%	40	85%	0	0%	3	6%	2	4%	40	5	1	56								
Spencer	3 & 4	57	544	10%	3	5%	5	9%	47	82%	5	9%	8	14%	23	40%	8	5	1	4	7%	0	0%	8	14%	0	0%	1	2%	1	2%	0	0%	41	72%	0	0%	5	8%	3	5%	55	0	2	59		
Fort Dodge	5	46	376	12%	3	7%	3	7%	33	72%	8	17%	3	7%	17	37%	11	2	1	3	7%	0	0%	1	2%	0	0%	2	4%	0	0%	0	0%	35	76%	4	9%	2	4%	4	9%	39	1	2	126		
Marshalltown	6	50	875	6%	2	4%	11	22%	32	64%	7	14%	3	6%	24	48%	6	4	0	0	0%	0	0%	2	4%	1	2%	0	0%	1	2%	0	0%	38	76%	1	2%	8	16%	5	10%	48	0	2	41		
Waterloo	7	89	1558	6%	4	4%	14	16%	61	69%	14	16%	8	9%	34	38%	22	11	0	1	1%	0	0%	3	3%	1	1%	1	1%	11	12%	1	1%	63	71%	3	3%	5	6%	3	3%	81	3	3	80		
Carroll	8	33	320	10%	2	6%	5	15%	19	58%	7	21%	3	9%	14	42%	2	2	0	0	0%	0	0%	2	6%	1	3%	0	0%	0	0%	0	0%	24	73%	1	3%	5	15%	4	12%	31	0	2	109		
Davenport	9	277	2232	12%	9	3%	40	14%	200	72%	32	12%	26	9%	122	44%	55	24	2	12	4%	2	1%	18	6%	3	1%	2	1%	26	9%	1	0%	208	75%	12	4%	16	6%	2	1%	258	2	9	121		
Cedar Rapids	10	189	2499	8%	5	3%	20	11%	136	72%	29	15%	11	6%	82	43%	39	23	2	9	5%	0	0%	3	2%	0	0%	2	1%	22	12%	0	0%	147	78%	5	3%	7	4%	6	3%	179	5	3	117		
Iowa City	10	108	945	11%	3	3%	18	17%	76	70%	11	10%	13	12%	41	38%	23	14	4	6	6%	1	1%	10	9%	1	1%	1	1%	16	15%	0	0%	74	69%	3	3%	7	6%	2	2%	99	2	5	32		
Ames*	11	0	293	0%	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	###	0	###	0	N/A	0	0	0	3		
Des Moines	11	516	3329	16%	21	4%	66	13%	375	73%	71	14%	48	9%	192	37%	95	84	11	16	3%	2	0%	20	4%	3	1%	6	1%	44	9%	0	0%	386	75%	16	3%	33	6%	7	1%	480	12	16	360		
Sioux City	12	54	868	6%	1	2%	5	9%	41	76%	5	9%	0	0%	20	37%	11	4	1	0	0%	0	0%	2	4%	4	7%	0	0%	1	2%	44	81%	0	0%	2	4%	3	6%	52	2	0	127				
Council Bluffs	13	119	539	22%	6	5%	7	6%	87	73%	23	19%	6	5%	57	48%	19	7	1	5	4%	2	2%	4	3%	1	1%	1	1%	4	3%	0	0%	98	82%	1	1%	10	8%	4	3%	110	2	3	52		
Creston	14	31	240	13%	2	6%	3	10%	20	65%	6	19%	6	19%	13	42%	7	1	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	27	87%	4	13%	0	0%	3	10%	30	0	1	41				
Ottumwa	15	80	782	10%	1	1%	9	11%	63	79%	8	10%	8	10%	26	33%	7	7	0	3	4%	0	0%	4	5%	2	3%	0	0%	1	1%	0	0%	63	79%	1	1%	9	11%	7	9%	75	0	5	69		
Burlington	16	79	750	11%	2	3%	10	13%	56	71%	9	11%	8	10%	30	38%	10	4	0	1	1%	0	0%	8	10%	0	0%	1	1%	6	8%	0	0%	50	63%	1	1%	14	18%	3	4%	77	1	1	34		
Total		1877	19104	10%	70	4%	236	13%	1351	72%	259	14%	163	9%	767	41%	332	204	24	69	4%	7	0%	93	5%	18	1%	17	1%	140	7%	3	0%	1411	75%	54	3%	141	8%	64	3%	1747	37	62	1510		

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1510

Curstom Reports > Locally Developed > California > New Registrations
Detailed Reports > Individual Reports > Enrolled Individual

Dubuque	1
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Iowa City	10
Ames	11
Des Moines	11
Sioux City	12

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Total	