

Financial Reporting  
as of February 29, 2020  
67% of the Year Completed\*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY20 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	10,243	110,229	120,472	56,310	0	21,002	0	43,160	60.85%	39.15%
WIOA Adult	28,347	205,895	234,242	61,673	15,532		8,241	148,796	27.73%	72.27%
WIOA Dislocated Worker	40,235	330,493	370,728	167,091	27,952	92,330	9,061	74,295	77.52%	22.48%
WIOA Youth In School	4,000	112,957	116,957	26,954	128	15,300	5,218	69,357	38.60%	61.40%
WIOA Youth Out of School	28,671	358,325	386,996	145,920	53,174	81,844	39,617	66,442	81.46%	18.54%
KPACE	0	750,728	750,728	311,273	147,793	170,839	0	120,823	83.91%	16.09%
SNAP ADMIN**	0	115,925	115,925	38,813	0	69,793	0	7,318	93.69%	6.31%
GAP	24,320	312,711	337,031	20,841	196,299	11,048	36,626	72,217	76.91%	23.09%

Experiential Learning

FY19 we received \$45k additional GAP, carried over \$24k due to late distro