

Financial Reporting  
as of April 30, 2020  
75% of the Year Completed\*

Grant Name	Carryover	Redistribution	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY20 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	10,243	4,990	105,239	120,472	65,138	0	9,109	0	46,225	56.08%	43.92%
WIOA Adult	28,347	15,008	190,887	234,242	76,290	21,327	17,001	5,812	113,811	40.38%	59.62%
WIOA Dislocated Worker	40,235	24,613	305,880	370,728	212,398	30,062	49,144	2,900	76,225	75.08%	24.92%
WIOA Youth In School	4,000	357	112,600	116,957	33,183	1,574	8,086	4,166	69,947	37.88%	62.12%
WIOA Youth Out of School	28,671	20,527	337,799	386,996	178,397	67,190	42,977	12,146	86,287	74.46%	25.54%
KPACE	0	0	750,728	750,728	387,646	161,825	99,652		101,605	86.47%	13.53%
SNAP ADMIN**	0	0	115,925	115,925	59,760	0	41,215	0	14,950	87.10%	12.90%
GAP	24,320	0	312,711	337,031	25,743	199,765	6,147	38,535	66,842	78.62%	21.38%

AJC IowaWORKS One-Stop Stats  
December 2019

Location	Reg #	Total New Registrations	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Disability		Age					Education						Veteran				Hispanic		
					# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18-23 of New Members	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members	Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"	Veteran	% Ratio		Veteran Rpt'd D'abled	% Ratio Veteran Rpt'd D'abled
Dubuque	1	88	1973	4%	4	5%	9	10%	62	70%	17	19%	6	7%	32	36%	19	11	0	2	2%	2	2%	3
Decorah	1	39	1466	3%	2	5%	4	10%	32	82%	3	8%	5	13%	12	31%	6	1	0	2	5%	1	3%	0
Mason City	2	41	2060	2%	4	10%	8	20%	26	63%	7	17%	5	12%	21	51%	5	1	0	0	0%	0	0%	0
Spencer	3 & 4	61	1554	4%	3	5%	13	21%	39	64%	16	26%	13	21%	23	38%	5	6	1	0	0%	0	0%	8
Fort Dodge	5	24	822	3%	1	4%	4	17%	13	54%	7	29%	2	8%	9	38%	5	0	0	0	0%	0	0%	2
Marshalltown	6	40	1278	3%	1	3%	7	18%	29	73%	4	10%	7	18%	16	40%	5	4	0	3	8%	0	0%	6
Waterloo	7	92	3870	2%	5	5%	19	21%	64	70%	7	8%	7	8%	45	49%	13	11	0	1	1%	0	0%	3
Carroll	8	31	562	6%	2	6%	4	13%	25	81%	2	6%	3	10%	12	39%	5	2	1	1	3%	1	3%	1
Davenport	9	230	3919	6%	10	4%	23	10%	169	73%	29	13%	32	14%	99	43%	38	17	4	11	5%	2	1%	17
Cedar Rapids	10	181	4381	4%	7	4%	34	19%	121	67%	25	14%	16	9%	74	41%	30	20	6	7	4%	0	0%	2
Iowa City	10	127	1776	7%	9	7%	20	16%	87	69%	19	15%	14	11%	41	32%	21	28	2	6	5%	1	1%	7
Ames*	11	0	447	0%	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	0	N/A	0	N/A	0
Des Moines	11	510	6760	8%	18	4%	81	16%	358	70%	65	13%	34	7%	199	39%	99	128	12	28	5%	6	1%	20
Sioux City	12	62	1719	4%	3	5%	5	8%	45	73%	11	18%	6	10%	29	47%	11	8	0	1	2%	0	0%	6
Council Bluffs	13	119	1055	11%	7	6%	11	9%	87	73%	20	17%	11	9%	44	37%	19	10	2	6	5%	3	3%	6
Creston	14	39	647	6%	2	5%	7	18%	27	69%	4	10%	2	5%	21	54%	6	0	0	0	0%	0	0%	1
Ottumwa	15	67	1419	5%	1	1%	15	22%	40	60%	12	18%	11	16%	23	34%	8	5	1	1	1%	1	1%	4
Burlington	16	62	1901	3%	3	5%	10	16%	41	66%	8	13%	6	10%	24	39%	11	5	1	6	10%	2	3%	0
<b>Total</b>		1813	37609	5%	82	5%	274	15%	1265	70%	256	14%	180	10%	724	40%	306	257	30	75	4%	19	1%	86

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Ethnicity/Race														MSFW		Employment Status			Total New W-P Enrollments	Total Registrations			
% Ratio	Race-AIAN*	% Ratio	Race-Asian	% Ratio	Race-Black/African Amer	% Ratio	Race-HNPI**	% Ratio	Race-White	% Ratio	Race-More than One	% Ratio	Race-Other	% Ratio	MSFW Migrant Worker	MSFW Seasonal Farm Worker	Not Working	Working Full Time			Working Part Time		
3%	0	0%	0	0%	7	8%	0	0%	68	77%	3	3%	5	6%	0	0%	82	4	1	77	239	Dubuque	1
0%	2	5%	1	3%	1	3%	0	0%	30	77%	0	0%	4	10%	0	0%	38	2	0	103	183	Decorah	1
0%	0	0%	0	0%	4	10%	1	2%	30	73%	1	2%	2	5%	2	5%	40	1	1	67	195	Mason City	2
13%	1	2%	1	2%	3	5%	0	0%	42	69%	1	2%	7	11%	8	13%	55	2	2	66	190	Spencer	3 & 4
8%	0	0%	3	13%	1	4%	0	0%	17	71%	2	8%	0	0%	2	8%	22	0	1	113	144	Fort Dodge	5
15%	1	3%	0	0%	1	3%	0	0%	30	75%	3	8%	1	3%	5	13%	35	3	1	49	166	Marshalltown	6
3%	0	0%	0	0%	15	16%	0	0%	61	66%	4	4%	7	8%	5	5%	82	5	4	130	331	Waterloo	7
3%	0	0%	0	0%	1	3%	0	0%	26	84%	3	10%	0	0%	1	3%	30	0	1	116	103	Carroll	8
7%	2	1%	1	0%	17	7%	1	0%	173	75%	7	3%	16	7%	5	2%	209	9	6	124	548	Davenport	9
1%	1	1%	1	1%	22	12%	1	1%	135	75%	5	3%	13	7%	4	2%	164	10	4	154	392	Cedar Rapids	10
6%	0	0%	1	1%	13	10%	0	0%	87	69%	7	6%	12	9%	3	2%	116	5	1	57	314	Iowa City	10
N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	#####	0	#####	0	N/A	0	0	0	3	1	Ames	11
4%	2	0%	11	2%	46	9%	0	0%	383	75%	28	5%	26	5%	10	2%	467	12	26	472	1234	Des Moines	11
10%	3	5%	1	2%	4	6%	1	2%	47	76%	1	2%	1	2%	6	10%	55	4	0	145	289	Sioux City	12
5%	1	1%	0	0%	6	5%	0	0%	92	77%	2	2%	12	10%	2	2%	110	3	5	100	237	Council Bluffs	13
3%	0	0%	0	0%	1	3%	0	0%	34	87%	2	5%	1	3%	4	10%	38	0	0	56	95	Creston	14
6%	0	0%	1	1%	2	3%	0	0%	52	78%	3	4%	7	10%	3	4%	58	2	6	101	177	Ottumwa	15
0%	0	0%	0	0%	6	10%	0	0%	47	76%	2	3%	5	8%	1	2%	56	3	2	53	235	Burlington	16
5%	13	1%	21	1%	150	8%	4	0%	1354	75%	74	4%	119	7%	61	3%	1657	65	61	1986	5073	<b>Total</b>	

1986      5073

**AJC IowaWORKS One-Stop Stats  
January 2020**

Location	Reg #	Total New Registrations	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Disability		Age					Education						Veteran				Hispanic		
					# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18-23 of New Members	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members	Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"	Veteran	% Ratio		Veteran Rpt'd D'abled	% Ratio Veteran Rpt'd D'abled
Dubuque	1	50	1594	3%	3	6%	15	30%	30	60%	5	10%	2	4%	24	48%	8	7	1	1	2%	0	0%	2
Decorah	1	19	704	3%	0	0%	3	16%	16	84%	0	0%	0	0%	9	47%	3	2	1	0	0%	0	0%	3
Mason City	2	25	706	4%	2	8%	5	20%	17	68%	3	12%	3	12%	7	28%	4	1	1	0	0%	0	0%	1
Spencer	3 & 4	51	780	7%	1	2%	8	16%	36	71%	5	10%	4	8%	22	43%	9	5	0	1	2%	0	0%	4
Fort Dodge	5	26	531	5%	0	0%	4	15%	16	62%	6	23%	2	8%	10	38%	5	3	0	2	8%	0	0%	0
Marshalltown	6	15	662	2%	1	7%	3	20%	10	67%	2	13%	1	7%	7	47%	1	1	1	0	0%	0	0%	1
Waterloo	7	68	1702	4%	5	7%	12	18%	47	69%	8	12%	3	4%	22	32%	14	8	0	2	3%	1	1%	3
Carroll	8	22	405	5%	0	0%	4	18%	17	77%	1	5%	6	27%	4	18%	2	4	0	0	0%	0	0%	5
Davenport	9	187	2179	9%	4	2%	28	15%	136	73%	23	12%	13	7%	86	46%	36	16	5	7	4%	0	0%	15
Cedar Rapids	10	150	2514	6%	7	5%	24	16%	95	63%	30	20%	9	6%	73	49%	26	22	5	4	3%	0	0%	1
Iowa City	10	70	1000	7%	2	3%	8	11%	53	76%	8	11%	3	4%	28	40%	13	12	4	2	3%	0	0%	2
Ames*	11	0	373	0%	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0	0	N/A	0	N/A	0
Des Moines	11	326	5292	6%	16	5%	49	15%	215	66%	60	18%	27	8%	125	38%	59	49	12	15	5%	3	1%	23
Sioux City	12	47	1002	5%	0	0%	6	13%	36	77%	4	9%	3	6%	19	40%	10	4	2	5	11%	0	0%	2
Council Bluffs	13	74	727	10%	3	4%	8	11%	56	76%	9	12%	6	8%	34	46%	9	4	2	3	4%	1	1%	4
Creston	14	15	481	3%	0	0%	3	20%	10	67%	2	13%	0	0%	9	60%	4	0	0	0	0%	0	0%	1
Ottumwa	15	42	898	5%	2	5%	5	12%	30	71%	5	12%	1	2%	14	33%	8	3	0	1	2%	0	0%	0
Burlington	16	53	1229	4%	3	6%	9	17%	36	68%	8	15%	3	6%	27	51%	4	5	1	0	0%	0	0%	1
<b>Total</b>		1240	22779	5%	49	4%	194	16%	856	69%	179	14%	86	7%	520	42%	215	146	35	43	3%	5	0%	68

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Ethnicity/Race														MSFW		Employment Status			Total New W-P Enrollments	Total Registrations			
% Ratio	Race-AIAN*	% Ratio	Race-Asian	% Ratio	Race-Black/African Amer	% Ratio	Race-HNPI**	% Ratio	Race-White	% Ratio	Race-More than One	% Ratio	Race-Other	% Ratio	MSFW Migrant Worker	MSFW Seasonal Farm Worker	Not Working	Working Full Time			Working Part Time		
4%	0	0%	0	0%	4	8%	0	0%	43	86%	0	0%	2	4%	2	4%	45	0	3	117	217	Dubuque	1
16%	0	0%	0	0%	0	0%	0	0%	15	79%	0	0%	2	11%	3	16%	19	0	0	59	87	Decorah	1
4%	0	0%	0	0%	0	0%	0	0%	20	80%	2	8%	2	8%	2	8%	25	0	0	55	147	Mason City	2
8%	0	0%	0	0%	0	0%	0	0%	43	84%	0	0%	4	8%	3	6%	48	0	2	61	188	Spencer	3 & 4
0%	0	0%	0	0%	3	12%	0	0%	22	85%	1	4%	0	0%	1	4%	23	0	3	138	181	Fort Dodge	5
7%	1	7%	0	0%	1	7%	0	0%	9	60%	1	7%	3	20%	0	0%	15	0	0	53	125	Marshalltown	6
4%	0	0%	1	1%	8	12%	0	0%	49	72%	3	4%	3	4%	4	6%	63	0	5	214	329	Waterloo	7
23%	1	5%	0	0%	1	5%	0	0%	13	59%	2	9%	3	14%	0	0%	21	0	0	119	125	Carroll	8
8%	1	1%	2	1%	19	10%	2	1%	128	68%	12	6%	13	7%	5	3%	172	2	8	112	606	Davenport	9
1%	1	1%	3	2%	20	13%	1	1%	105	70%	10	7%	6	4%	2	1%	139	4	6	171	473	Cedar Rapids	10
3%	0	0%	1	1%	12	17%	0	0%	49	70%	3	4%	3	4%	2	3%	60	3	7	67	287	Iowa City	10
N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	#####	0	#####	0	N/A	0	0	0	5	0	Ames	11
7%	3	1%	10	3%	28	9%	0	0%	226	69%	15	5%	24	7%	3	1%	293	9	18	509	1257	Des Moines	11
4%	0	0%	0	0%	3	6%	0	0%	37	79%	3	6%	3	6%	0	0%	45	0	2	113	293	Sioux City	12
5%	3	4%	0	0%	2	3%	1	1%	54	73%	4	5%	5	7%	2	3%	67	0	4	97	265	Council Bluffs	13
7%	0	0%	0	0%	0	0%	0	0%	13	87%	1	7%	1	7%	0	0%	15	0	0	55	79	Creston	14
0%	1	2%	0	0%	4	10%	0	0%	31	74%	0	0%	6	14%	1	2%	41	0	1	112	202	Ottumwa	15
2%	0	0%	0	0%	3	6%	0	0%	35	66%	1	2%	9	17%	0	0%	52	0	1	55	246	Burlington	16
5%	11	1%	17	1%	108	9%	4	0%	892	72%	58	5%	89	7%	30	2%	1143	18	60	2112	5107	Total	

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