

Financial Reporting
as of May 31, 2020
92% of the Year Completed*

Grant Name	Carryover	Redistribution	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY20 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	10,243	4,990	105,239	120,472	71,200	0	3,528		45,744	56.53%	43.47%
WIOA Adult	28,347	15,008	190,887	234,242	86,208	21,327	6,843	2,305	117,559	38.41%	61.59%
WIOA Dislocated Worker	40,235	24,613	305,880	370,728	241,015	30,062	19,873	2,331	77,448	74.68%	25.32%
WIOA Youth In School	4,000	357	112,600	116,957	37,168	1,574	3,245	23	74,946	33.44%	66.56%
WIOA Youth Out of School	28,671	20,527	337,799	386,996	198,829	68,365	17,283	4,674	97,845	71.03%	28.97%
KPACE	0	0	750,728	750,728	439,897	167,597	47,400	80	95,754	87.25%	12.75%
SNAP ADMIN**	0	0	115,925	115,925	63,599	0	45,428		6,899	94.05%	5.95%
GAP	24,320	0	312,711	337,031	29,129	191,060	2,696		114,146	63.50%	36.50%

Experiential Learning