

Financial Reporting
as of May 17, 2016
91.67% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of Budget Spent/Obligated	% of Unobligated Funds
WIOA Admin	44,720	97,909	142,629	76,107	9,456	18,440		38,626	72.92%	27.08%
WIOA Adult	8,030	168,293	176,323	75,955	38,230	15,216	11,086	35,836	79.68%	20.32%
WIOA Dislocated Worker	55,329	254,909	310,238	136,529	70,158	27,111	20,807	55,633	82.07%	17.93%
WIOA Youth In School	21,523	137,400	158,923	106,771	11,587	22,308	4,629	13,628	91.42%	8.58%
WIOA Youth Out of School	64,569	320,599	385,168	213,939	55,051	43,920	61,897	10,362	97.31%	2.69%
WIOA Transition Funds	6,403		6,403	5,985				418	93.47%	6.53%
JDNEG		378,420	378,420	111,833	17,666	23,098	14,565	211,258	44.17%	55.83%
GAP	76,489	312,691	389,180	35,919	235,408	16,817	20,403	80,632	79.28%	20.72%
KPACE	35,739	792,130	827,869	386,588	263,249	11,633	38,682	127,717	84.57%	15.43%
SNAP		114,476	114,476	70,498				43,978	61.58%	38.42%

% Direct Program Costs % Overhead Costs
91.16% 8.84%

*JDNEG 65.00% of the grant cycle completed

*SNAP 58.33% of the grant cycle completed

Kirkwood Community College
Skills to Employment
Region 10

FY 16

7-1-15 to 5-19-16

WIOA

Title 1 Programs	Goal	SDR 10 Actual	Goal Met (+/-)	%	Universe Size
Adult Program					
Entered Employment Rate	65%	66.5%	+	102%	4,200
Employment Retention Rate	82%	86.6%	+	107%	3,228
Average Earnings	\$11,700	\$12,617	+	108%	2,732
Employment & Credential Rate		60%			
Dislocated Worker Program					
Entered Employment Rate	77%	74.3%	+	98%	1,727
Employment Retention Rate	92%	90.8%	+	99%	1,155
Average Earnings	\$15,000	\$15,495	+	103%	1,018
Employment & Credential Rate		66.7%			30
Youth Program					
Placement	75%	90.5%	+	121%	21
Attainment of Degree/Certificate	56%	63.3%	+	113%	30
Literacy/Numeracy Gain	35%				

Must hit at 90% or greater to be eligible for incentive bonus.