

Financial Reporting
as of June 30, 2016
100% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of Budget Spent/Obligated	% of Unobligated Funds
WIOA Admin	44,720	97,909	142,629	101,329	9,456			31,844	77.67%	22.33%
WIOA Adult	8,030	168,293	176,323	94,058	54,745			27,521	84.39%	15.61%
WIOA Dislocated Worker	55,329	254,909	310,238	171,404	111,591			27,243	91.22%	8.78%
WIOA Youth In School	21,523	137,400	158,923	116,940	20,433			21,549	86.44%	13.56%
WIOA Youth Out of School	64,569	320,599	385,168	235,974	117,267			31,927	91.71%	8.29%
WIOA Transition Funds	6,403		6,403	6,403				0	100.00%	0.00%
JDNEG		378,420	378,420	135,498	37,674			205,248	45.76%	54.24%
GAP	76,489	312,691	389,180	38,660	318,129			32,391	91.68%	8.32%
KPACE	35,739	792,130	827,869	456,922	356,291			14,656	98.23%	1.77%
SNAP		114,476	114,476	80,504		30,818		3,154	97.25%	2.75%

*JDNEG 76.20% of the grant cycle completed

*SNAP 70.25% of the grant cycle completed

Financial Reporting
as of September 20, 2016
22.25% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY17 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	31,844	93,805	125,649	15,208	0	58,834		51,607	44.98%	55.02%
WIOA Adult	27,521	180,437	207,958	11,751	5,319	71,621	16,516	102,752	43.05%	56.95%
WIOA Dislocated Worker	27,243	195,021	222,264	21,544	24,550	75,866	50,292	50,012	74.36%	25.64%
WIOA Youth In School	3,369	117,201	120,570	9,688	659	46,123	240	63,860	45.51%	54.49%
WIOA Youth Out of School	50,107	351,602	401,709	14,251	53,407	140,040	49,838	144,173	59.00%	41.00%
WIOA JDNEG	205,248	0	205,248	16,496	17,170	135,799	25,785	9,998	95.13%	4.87%
WIOA SPNEG	0	380,463	380,463	3,785	3,861	116,017	0	256,800	32.50%	67.50%
KPACE	14,656	754,583	769,239	57,497	4,098	254,752	59,528	393,364	47.87%	52.13%
SNAP		114,476	114,476	92,474	0	18,848	0	3,154	97.24%	2.76%
GAP	32,391	312,711	345,102	5,180	72,884	24,109	9,853	233,077	25.47%	74.53%

*JDNEG 61.25% of the grant cycle completed

*SNAP 97.25% of the grant cycle completed

9/19/2016											DRAFT
Wagner Peyser Performance levels -- PY2015											
Annual											
Region	Entered Employment Rate			Employment Retention Rate			Average Earnings 6 Mos.			Region	
	Actual	Negotiated		Actual	Negotiated		Actual	Negotiated			
1		65%			84%			\$13,500		1	
2		65%			84%			\$13,500		2	
3 & 4		65%			84%			\$13,500		3	
5		65%			84%			\$13,500		5	
6		65%			84%			\$13,500		6	
7		65%			84%			\$13,500		7	
8		65%			84%			\$13,500		8	
9		65%			84%			\$13,500		9	
10		65%			84%			\$13,500		10	
11		65%			84%			\$13,500		11	
12		65%			84%			\$13,500		12	
13		65%			84%			\$13,500		13	
14		65%			84%			\$13,500		14	
15		65%			84%			\$13,500		15	
16		65%			84%			\$13,500		16	
State	69.0%	65%		85.0%	84%		\$14,461	\$13,500		State	

All regions integrated service delivery reflecting in performance beginning Fall PY15.

9/19/2016

DRAFT

WIA Adult Performance levels -- PY2015

Annual

Region	Entered Employment Rate				Employment Retention Rate				Average Earnings 6 Mos.				Region
	Actual	Negotiated	90% of Neg	80% of Neg	Actual	Negotiated	90% of Neg	80% of Neg	Actual	Negotiated	90% of Neg	80% of Neg	
1	71.2%	63%	56.7%	50.4%	88.6%	82%	73.8%	65.6%	\$13,244	\$11,700	\$10,530	\$9,360	1
2	66.6%	63%	56.7%	50.4%	87.2%	82%	73.8%	65.6%	\$12,226	\$11,700	\$10,530	\$9,360	2
3 & 4	68.3%	63%	56.7%	50.4%	88.8%	82%	73.8%	65.6%	\$13,067	\$11,700	\$10,530	\$9,360	3
5	62.1%	63%	56.7%	50.4%	87.9%	82%	73.8%	65.6%	\$12,703	\$11,700	\$10,530	\$9,360	5
6	65.5%	63%	56.7%	50.4%	81.6%	82%	73.8%	65.6%	\$12,183	\$11,700	\$10,530	\$9,360	6
7	66.2%	63%	56.7%	50.4%	85.0%	82%	73.8%	65.6%	\$11,832	\$11,700	\$10,530	\$9,360	7
8	67.1%	63%	56.7%	50.4%	87.4%	82%	73.8%	65.6%	\$12,354	\$11,700	\$10,530	\$9,360	8
9	63.8%	63%	56.7%	50.4%	84.0%	82%	73.8%	65.6%	\$11,249	\$11,700	\$10,530	\$9,360	9
10	66.4%	63%	56.7%	50.4%	86.5%	82%	73.8%	65.6%	\$12,729	\$11,700	\$10,530	\$9,360	10
11	53.9%	63%	56.7%	50.4%	81.5%	82%	73.8%	65.6%	\$11,189	\$11,700	\$10,530	\$9,360	11
12	66.9%	63%	56.7%	50.4%	85.2%	82%	73.8%	65.6%	\$12,760	\$11,700	\$10,530	\$9,360	12
13	63.0%	63%	56.7%	50.4%	85.6%	82%	73.8%	65.6%	\$12,222	\$11,700	\$10,530	\$9,360	13
14	67.0%	63%	56.7%	50.4%	86.2%	82%	73.8%	65.6%	\$12,687	\$11,700	\$10,530	\$9,360	14
15	57.1%	63%	56.7%	50.4%	84.3%	82%	73.8%	65.6%	\$12,263	\$11,700	\$10,530	\$9,360	15
16	71.2%	63%	56.7%	50.4%	87.2%	82%	73.8%	65.6%	\$12,702	\$11,700	\$10,530	\$9,360	16
State	63.4%	63%	56.7%	50.4%	85.1%	82%	73.8%	65.6%	\$12,225	\$11,700	\$10,530	\$9,360	State

All regions integrated service delivery reflecting in performance beginning Fall PY15.

9/19/2016														DRAFT
WIA Dislocated Worker Performance Levels -- PY2015														
Annual														
Region	Entered Employment Rate				Employment Retention Rate				Average Earnings 6 Mos.				Region	
	Actual	Negotiated	90% of Neg	80% of Neg	Actual	Negotiated	90% of Neg	80% of Neg	Actual	Negotiated	90% of Neg	80% of Neg		
1	77.3%	70.0%	63.0%	56.0%	91.4%	93.0%	83.7%	74.4%	\$15,548	\$ 15,000	\$13,500	\$12,000	1	
2	73.9%	70.0%	63.0%	56.0%	89.4%	93.0%	83.7%	74.4%	\$13,575	\$ 15,000	\$13,500	\$12,000	2	
3 & 4	75.0%	70.0%	63.0%	56.0%	90.0%	93.0%	83.7%	74.4%	\$15,342	\$ 15,000	\$13,500	\$12,000	3	
5	71.7%	70.0%	63.0%	56.0%	91.5%	93.0%	83.7%	74.4%	\$15,683	\$ 15,000	\$13,500	\$12,000	5	
6	64.1%	70.0%	63.0%	56.0%	88.4%	93.0%	83.7%	74.4%	\$13,851	\$ 15,000	\$13,500	\$12,000	6	
7	76.2%	70.0%	63.0%	56.0%	87.6%	93.0%	83.7%	74.4%	\$15,063	\$ 15,000	\$13,500	\$12,000	7	
8	69.7%	70.0%	63.0%	56.0%	88.8%	93.0%	83.7%	74.4%	\$15,354	\$ 15,000	\$13,500	\$12,000	8	
9	73.1%	70.0%	63.0%	56.0%	86.1%	93.0%	83.7%	74.4%	\$14,144	\$ 15,000	\$13,500	\$12,000	9	
10	74.2%	70.0%	63.0%	56.0%	90.6%	93.0%	83.7%	74.4%	\$15,466	\$ 15,000	\$13,500	\$12,000	10	
11	66.8%	70.0%	63.0%	56.0%	85.2%	93.0%	83.7%	74.4%	\$13,583	\$ 15,000	\$13,500	\$12,000	11	
12	73.6%	70.0%	63.0%	56.0%	88.4%	93.0%	83.7%	74.4%	\$16,231	\$ 15,000	\$13,500	\$12,000	12	
13	71.5%	70.0%	63.0%	56.0%	89.8%	93.0%	83.7%	74.4%	\$16,241	\$ 15,000	\$13,500	\$12,000	13	
14	75.3%	70.0%	63.0%	56.0%	84.5%	93.0%	83.7%	74.4%	\$15,438	\$ 15,000	\$13,500	\$12,000	14	
15	61.8%	70.0%	63.0%	56.0%	90.5%	93.0%	83.7%	74.4%	\$16,697	\$ 15,000	\$13,500	\$12,000	15	
16	78.4%	70.0%	63.0%	56.0%	89.1%	93.0%	83.7%	74.4%	\$15,368	\$ 15,000	\$13,500	\$12,000	16	
State	72.5%	70.0%	63.0%	56.0%	88.6%	93.0%	83.7%	74.4%	\$15,056	\$ 15,000	\$13,500	\$12,000	State	

**DW EER goal Renegotiated to 70%/Feb 2015

All regions integrated service delivery reflecting in performance beginning Fall PY15.

9/19/2016	DRAFT												
WIA Youth Performance Levels -- PY2015													
(Common Measures)													
Annual													
Region	Placement in Employment/Education Rate				Attainment of Degree or Certificate				Literacy/Numeracy				
	Actual	Negotiated	90% of Neg	80% of Neg	Actual	Negotiated	90% of Neg	80% of Neg	Actual	Negotiated	90% of Neg	80% of Neg	
1	75.0%	73.0%	65.7%	58.4%	75.0%	65.0%	58.5%	52.0%	64.0%	42.0%	37.8%	33.6%	
2	84.2%	73.0%	65.7%	58.4%	61.5%	65.0%	58.5%	52.0%	0.0%	42.0%	37.8%	33.6%	
3&4	100.0%	73.0%	65.7%	58.4%	66.7%	65.0%	58.5%	52.0%	60.0%	42.0%	37.8%	33.6%	
5	85.7%	73.0%	65.7%	58.4%	100.0%	65.0%	58.5%	52.0%	73.0%	42.0%	37.8%	33.6%	
6	100.0%	73.0%	65.7%	58.4%	66.7%	65.0%	58.5%	52.0%	0.0%	42.0%	37.8%	33.6%	
7	73.3%	73.0%	65.7%	58.4%	81.8%	65.0%	58.5%	52.0%	50.0%	42.0%	37.8%	33.6%	
8	66.7%	73.0%	65.7%	58.4%	25.0%	65.0%	58.5%	52.0%	0.0%	42.0%	37.8%	33.6%	
9	57.1%	73.0%	65.7%	58.4%	77.8%	65.0%	58.5%	52.0%	17.0%	42.0%	37.8%	33.6%	
10	90.5%	73.0%	65.7%	58.4%	63.3%	65.0%	58.5%	52.0%	38.0%	42.0%	37.8%	33.6%	
11	72.7%	73.0%	65.7%	58.4%	63.9%	65.0%	58.5%	52.0%	38.0%	42.0%	37.8%	33.6%	
12	50.0%	73.0%	65.7%	58.4%	66.7%	65.0%	58.5%	52.0%	33.0%	42.0%	37.8%	33.6%	
13	25.0%	73.0%	65.7%	58.4%	83.3%	65.0%	58.5%	52.0%	0.0%	42.0%	37.8%	33.6%	
14	87.5%	73.0%	65.7%	58.4%	64.3%	65.0%	58.5%	52.0%	33.0%	42.0%	37.8%	33.6%	
15	71.0%	73.0%	65.7%	58.4%	73.1%	65.0%	58.5%	52.0%	59.0%	42.0%	37.8%	33.6%	
16	77.8%	73.0%	65.7%	58.4%	52.9%	65.0%	58.5%	52.0%	18.0%	42.0%	37.8%	33.6%	
State	76.4%	73.0%	65.7%	58.4%	59.6%	65.0%	58.5%	52.0%	43.8%	42.0%	37.8%	33.6%	

*Regional Lit/Num quarterly performance = Rolling 4 qtrs/DOL

U.S. Department of Labor



**Employment and Training Administration
REGION V**

John C. Kluczynski Building
230 South Dearborn Street, 6th Floor
Chicago, IL 60604-1505

<http://www.doleta.gov/regions/reg05>

August 12, 2016

Ms. Beth Townsend, Director
Iowa Workforce Development
1000 E. Grand Avenue
Des Moines, IA 50319-0209

Dear Ms. Townsend:

Thank you for the submittal of the Program Years (PY) 2016 and 2017 expected levels of performance for the Workforce Development Activities under Title I of the Workforce Innovation and Opportunity Act (WIOA) and the Wagner Peyser Act, as amended under Title III of WIOA, and for the State's participation in the formal performance negotiations which took place on August 9, 2016.

This letter serves as official notification advising Iowa of the agreed-upon PY 2016 and 2017 negotiated levels of performance. A copy of the negotiated performance levels is enclosed with this letter.

This official notice also constitutes a modification to the Unified State Plan. The State must ensure that the PY 2016 and 2017 negotiated levels of performance are included in the State's official copy of its Unified Plan. Any published copy of the Unified Plan on the State's Website must also include these negotiated levels of performance. ETA will incorporate these negotiated performance levels into the Regional and National Office copies of the Unified State Plan. Lastly, the State must enter these negotiated levels of performance into the State Plan Portal.

We look forward to working with you and your staff as Iowa continues to implement its Unified Plan. If you have any questions, please contact me or Arlene Charbonneau, the Iowa Federal Project Officer, at 312-596-5491 or Charbonneau.Arlene@dol.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Christine Quinn", written over a light blue horizontal line.

Christine Quinn
Regional Administrator

Enclosure – PY 2016 and 2017 Negotiated Levels of Performance

cc: Marketa Oliver, Division Administrator

Workforce Development Activities (Title I of WIOA)
Wagner Peyser Act (as amended by Title III of WIOA)
Negotiated Levels of Performance for PY 2016 and 2017

Iowa

Workforce Development Activities

<u>Adult</u>	PY 2016	PY 2017
Employment Rate 2 nd Quarter after Exit	64.0%	65.0%
Employment Rate 4 th Quarter after Exit	63.0%	64.0%
Median Earnings 2 nd Quarter after Exit	\$4,000	\$4,100
Credential Attainment within 4 Quarters after Exit	65.0%	65.0%
 <u>Dislocated Worker</u>		
Employment Rate 2 nd Quarter after Exit	65.0%	66.0%
Employment Rate 4 th Quarter after Exit	65.0%	66.0%
Median Earnings 2 nd Quarter after Exit	\$5,500	\$5,600
Credential Attainment within 4 Quarters after Exit	63.0%	63.0%
 <u>Youth</u>		
Employment or Placement Rate 2 nd Quarter after Exit	70.0%	70.0%
Employment or Placement Rate 4 th Quarter after Exit	67.0%	67.0%
Credential Attainment within 4 Quarters after Exit	58.0%	58.0%

Wagner Peyser Act

<u>Wagner Peyser</u>		
Employment Rate 2 nd Quarter after Exit	63.0%	63.0%
Employment Rate 4 th Quarter after Exit	64.0%	65.0%
Median Earnings 2 nd Quarter after Exit	\$4,500	\$4,600