

# Grants Report

## September 2016

### Budget Overview

| Special Programs Total Participant Budget |                   |                   |                         |              |                    |
|---|-------------------|-------------------|-------------------------|--------------|--------------------|
|   | FY17<br>Carryover | New FY17<br>Funds | <b>TOTAL<br/>Budget</b> | Expenditures | Funds<br>Remaining |
| Gap Tuition Assistance IAGAP              | \$32,391.14       | \$312,711.00      | \$345,102.14            | \$65,832.95  | \$279,269.19       |

| Other Funds   |                   |                   |                         |              |                    |
|---|-------------------|-------------------|-------------------------|--------------|--------------------|
|   | FY17<br>Carryover | New FY17<br>Funds | <b>TOTAL<br/>Budget</b> | Expenditures | Funds<br>Remaining |
| IA PACE—KPACE program                                 | \$14,655.84       | \$754,583.00      | \$769,238.84            | \$58,635.09  | \$710,603.75       |
| GIVF Reimbursement Funds                              | \$10,701.54       | \$0               | \$10,701.54             | \$284.00     | \$10,417.54        |
| Kirkwood Community College<br>Foundation <sup>+</sup> | \$3,400.00        | \$0               | \$3,400.00              | \$0          | \$3,400.00         |

<sup>+</sup>Total available will increase as new funds are donated.

### Special Programs Enrollments FY17

(7/1/16 – 6/30/17)

|                        |    |
|------------------------|----|
| Gap Tuition Assistance | 32 |
|------------------------|----|

|                               |     |
|-------------------------------|-----|
| E&T FFY16 (7/1/16 – 9/30/16)  | 14  |
| E&T FFY17 (10/1/16 – 6/30/17) | n/a |

E&T runs on the federal fiscal year. Data above was pulled for the timeframe to match the state fiscal year.

|       |    |
|-------|----|
| KPACE | 51 |
|-------|----|

Fall cohorts began in August 2016. Spring cohorts began in March and April 2017.

Non-cohort enrollments will be throughout the year.

Credit enrollments typically happen at the beginning of the credit term.

## Gap Tuition Assistance Program

### Referrals

|                          |      |
|--------------------------|------|
| Referrals FY17           | 61   |
| Historical Program Total | 7653 |

### Interviews

|                           |      |
|---------------------------|------|
| Interviews Scheduled FY17 | 47   |
| Historical Program Total  | 1630 |

### Approved Participants

|                            |      |
|----------------------------|------|
| Approved Participants FY17 | 32   |
| Historical Program Total   | 1123 |

### Participant Completions

|                          |                     |
|--------------------------|---------------------|
| Historical Program Total | 775 of 981 = 79.00% |
|--------------------------|---------------------|

| Fiscal Year | In Training | Completed Training | Did Not Complete | Completion Rate     |
|-------------|-------------|--------------------|------------------|---------------------|
| 2013        | 0           | 84                 | 47               | 84 of 131 = 64.12%  |
| 2014        | 0           | 118                | 31               | 118 of 149 = 79.19% |
| 2015        | 0           | 150                | 32               | 150 of 182 = 82.42% |
| 2016        | 0           | 88                 | 19               | 88 of 107 = 82.24%  |
| 2017*       | 15          | 22                 | 4                | 22 of 26 = 84.62%   |

\*Includes carryover training participants from FY16.

### Participant Employment

|                               |            |        |
|-------------------------------|------------|--------|
| New Employment FY17           | 14 of 46   | 30.43% |
| Overall Employment FY17       | 14 of 46   | 30.43% |
| Historical Overall Employment | 644 of 688 | 93.60% |

New employment: Completer has obtained different employment since enrolling in the program.

Overall employment includes all completers who are working, including those who have new employment and those who have increased responsibility with the same employer.

| Fiscal Year | New Employment | Same Employer (increased duties) | Deceased | Other FT Activities | Unable to Contact | Looking for work or need employer information | Overall Employment Rate |
|-------------|----------------|----------------------------------|----------|---------------------|-------------------|---|-------------------------|
| 2013        | 62             | 7                                | 0        | 13                  | 2                 | 0   | 69 of 69 = 100%         |
| 2014        | 68             | 19                               | 0        | 1                   | 1                 | 0   | 87 of 87 = 100%         |
| 2015        | 101            | 15                               | 0        | 8                   | 6                 | 4   | 116 of 120 = 96.67%     |
| 2016        | 59             | 3                                | 0        | 1                   | 2                 | 0   | 62 of 62 = 100%         |
| 2017        | 14             | 0                                | 0        | 1                   | 0                 | 32 <sup>+</sup> *                             | 14 of 46 = 30.43%       |

<sup>+</sup>Many graduates completed training recently and are now pursuing employment. \*Those graduates still looking for work on 7/1/16 and still engaged in services were moved into the FY17 pool for employment.

**Project status:**

| <b>Program Information (to date)</b>        | <b>FY13</b> | <b>FY14</b> | <b>FY15</b> | <b>FY16</b> | <b>FY17</b> | <b>Total</b> |
|---|-------------|-------------|-------------|-------------|-------------|--------------|
| 75 Hour Nurse Aide                          | 72          | 63          | 49          | 42          | 6           | 342          |
| Accelerated Welding Certificate             |             | 5           | 15          | 5           | 0           | 25           |
| Administrative Assistant Certificate        | 9           |             |             |             |             | 9            |
| Administrative Professional Certificate     |             |             | 9           | 2           | 0           | 11           |
| Advanced Workplace Computing Certificate    | 0           | 1           |             |             |             | 4            |
| Basic Workplace Computing Certificate       | 0           | 1           |             |             |             | 10           |
| Bookkeeping Certificate                     | 3           | 11          |             |             |             | 25           |
| Business Application Specialist Certificate |             |             | 1           | 5           |             | 6            |
| Business Bookkeeping Computer Certificate   |             |             | 1           | 1           | 0           | 2            |
| Call Center Customer Service Certificate    | 0           | 12          | 3           | 1           | 7           | 35           |
| Certificate in Office Professionals         | 1           | 9           | 0           |             |             | 36           |
| Certificate in Web Site Design              | 1           | 2           |             |             |             | 19           |
| Certificate in Website Development          | 1           | 0           | 0           | 0           | 0           | 11           |
| Certified Business Computing Professionals  | 5           | 7           | 1           |             |             | 42           |
| Class B CDL                                 | 1           | 0           | 0           | 1           | 0           | 9            |
| CNC Machinist Certificate                   | 3           | 16          | 1           | 3           | 5           | 28           |
| CNC Milling Operator Certificate            | 0           | 0           | 0           |             |             | 0            |
| CNC Turning Operator Certificate            | 0           | 0           | 0           |             |             | 0            |
| Combination Welder Certificate              | 17          | 2           | 1           |             |             | 45           |
| Combination Welder SERIES                   |             | 1           | 0           |             |             | 1            |
| Combination Welder 254 Certificate          | 5           |             |             |             |             | 5            |
| Community Living Professional               |             |             |             | 0           | 0           | 0            |
| Core Construction Certificate               |             |             |             | 1           | 0           | 1            |
| EKG Technician                              |             |             | 0           | 1           | 0           | 1            |
| Electrical Specialist                       |             | 0           | 2           | 0           | 0           | 9            |
| Electro Mechanical Certificate              |             | 0           | 0           | 0           | 0           | 0            |
| Gas Metal Arc Welding Sense I               |             |             |             | 10          | 0           | 10           |
| Graphic Design Certificate                  | 1           | 3           |             |             |             | 10           |
| Graphic Designer Certificate                |             |             | 2           | 4           | 0           | 6            |

|   |     |     |     |     |    |      |
|---|-----|-----|-----|-----|----|------|
| Health Support Professional                         |     |     |     | 0   | 0  | 0    |
| Industrial Maintenance Certificate                  |     | 1   | 0   | 0   | 0  | 1    |
| IT Foundations                                      | 0   | 0   |     |     |    | 6    |
| Job Planning, Benchwork, Layout Certificate         | 0   | 0   | 0   |     |    | 0    |
| Kirkwood Culinary KickStart Certificate             |     | 2   | 2   | 0   | 0  | 4    |
| Logistics/Supply Chain Certificate                  |     | 1   | 0   |     |    | 1    |
| Manufacturing Basics & CNC Machinist Certificate    | 4   | 0   | 0   |     |    | 4    |
| Measurement, Materials, Safety Certificate          | 0   | 0   | 0   |     |    | 0    |
| Modern Manufacturing Series Certificate             | 4   | 0   | 0   |     |    | 4    |
| Nurse Aide exam only                                | 1   |     |     |     |    | 3    |
| Office Administrative Assistant Certificate         | 7   |     |     |     |    | 7    |
| Personal Support Professional                       |     |     |     | 1   | 0  | 1    |
| Phlebotomy  | 11  | 11  | 14  | 7   | 1  | 66   |
| Production MIG Certificate                          |     | 10  | 10  | 0   |    | 20   |
| Sales Professional Certificate                      |     |     | 0   | 0   | 0  | 0    |
| Supervising in Healthcare Facilities                |     |     |     | 0   | 0  | 0    |
| Transportation Service Class B Training Certificate |     | 1   | 3   | 0   | 0  | 4    |
| Transportation Specialist                           |     |     |     | 0   | 0  | 0    |
| Transportation Technician                           |     |     |     | 0   | 0  | 0    |
| Truck Driver Class A CDL                            | 21  | 37  | 32  | 43  | 13 | 235  |
| Web Designer Certificate                            |     |     | 3   | 2   | 0  | 5    |
| Other certificates no longer offered/available      |     |     |     |     |    | 60   |
| <b>TOTALS</b>                                       | 167 | 196 | 149 | 129 | 32 | 1123 |

## Gap Reporting Form - General Information

|                                   |                            |                     |  |
|-----------------------------------|----------------------------|---------------------|--|
| <b>Institution</b>                | Kirkwood Community College |                     |  |
| <b>Contact Person</b>             | Bethany Parker             | 319-365-9474 x31155 | <a href="mailto:bparker@kirkwood.edu">bparker@kirkwood.edu</a> |
| <b>Quarterly Reporting Period</b> | FY2017                     | August              | 2016   |

## Budget Summary

| Line Item               | Expenses per Quarter |               |               |               | YTD Expenditures   |
|-------------------------|----------------------|---------------|---------------|---------------|--------------------|
|                         | Q1                   | Q2            | Q3            | Q4            |                    |
| <b>Direct Costs:</b>    |                      |               |               |               |                    |
| Tuition & Books         | \$58,345.25          |               |               |               | \$58,345.25        |
| Equipment               | \$677.51             |               |               |               | \$677.51           |
| Fees/Assessment/Testing | \$1,630.00           |               |               |               | \$1,630.00         |
| <i>Subtotal</i>         | \$60,652.76          | \$0.00        | \$0.00        | \$0.00        | \$60,652.76        |
| <b>Other Costs:</b>     |                      |               |               |               |                    |
| Staff Support/Services  | \$5,180.19           |               |               |               | \$5,180.19         |
| <b>Total:</b>           | <b>\$65,832.95</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$65,832.95</b> |
|                         |                      |               |               |               |                    |
|                         |                      |               |               |               |                    |

## Participant Summary

|   | Q1     | Q2      | Q3      | Q4      | YTD Total |
|---|--------|---------|---------|---------|-----------|
| <b>Number of Completed Applications:</b>                  | 24     |         |         |         | 24        |
| <b>Number of Approved Participants:</b>                   | 32     |         |         |         | 32        |
| <b>Status of Approved Participants:</b>                   |        |         |         |         |           |
| Participating or Waiting to Participate:                  | 72     |         |         |         | 72        |
| Completed Training:                                       | 22     |         |         |         | 22        |
| Did Not Complete Training:                                | 4      |         |         |         | 4         |
| Completion Rate:  | 84.62% | #DIV/0! | #DIV/0! | #DIV/0! | 84.62%    |
| <b>Number of <u>Third Party</u> Credentials Received:</b> | 12     |         |         |         | 12        |

## Completer Only Summary

|  | This section will only be completed for final report (4th quarter). The total number should match the programs total completers for the fiscal year. |  |  |  | Total   |
|--|--|--|--|--|---------|
| <b>New Employment:</b>                       |  |  |  |  | 0       |
| <b>Retained Employment:</b>                  |  |  |  |  | 0       |
| <b>Deceased:</b>                             |  |  |  |  | 0       |
| <b>Continue Further Full-Time Education:</b> |  |  |  |  | 0       |
| <b>Looking for Work/Unemployed:</b>          |  |  |  |  | 0       |
| <b>No Response/Unable to Contact:</b>        |  |  |  |  | 0       |
| <b>Total:</b>                                | <i>Should equal line 25 (completed training)</i>   |  |  |  | 0       |
| For Completers Only                          | This section will only be completed for final report (4th quarter). It will automatically calculate based on numbers provided above.                 |  |  |  | Total   |
| <b>Overall Employment Rate:</b>              |  |  |  |  | #DIV/0! |
| <b>Overall New Employment Rate:</b>          |  |  |  |  | #DIV/0! |

|   |   |
|---|---|
| <b>Funder: American Association of Community Colleges</b>       | <b>Grant Total: \$150,000</b>                       |
| <b>Project: Job Ready, Willing and Able</b>                     | <b>Grant Period: April 1, 2014 - March 31, 2017</b> |
| <b>Project Status: 27 months in on a 36 month project (75%)</b> |   |

| <b>SNAP Application Submissions and Approvals</b> |  |  |
|---|--|--|
| <b>Goal: 210</b>                                  |  |  |
| <b>Progress as of March 2016: 3 (1% of goal)</b>  |  |  |
|   | <b>SNAP applicants submitting for benefits</b> | <b>SNAP applicants approved for benefits</b> |
| April 14' - March 15'                             | 1  | 1  |
| April - Sept. 2015                                | 2  | 2  |
| Oct. 15' - March 16'                              | 0  | 0  |
| April - Sept. 2016                                |  |  |
| Oct. 16' - March 17'                              |  |  |
| <b>Total:</b>                                     | 3  | 3  |

| <b>Basic Skills and Literacy Training</b> |  |   |  |
|---|--|---|--|
|   | <b># of Students Starting in Basic Skills Training</b> | <b># of Students Completing Basic Skills Training</b> | <b># of Students from Basic Skills to Middle-Skill</b> |
| April-Sept. 2014                          | 42   | 0   | 0  |
| Oct.-Dec. 2014                            | 0  | 37  | 40   |
| Jan.-March 2015                           | 45   | 0   | 0  |
| April-June 2015                           | 0  | 0   | 0  |
| July - Sept. 2015                         | 42   | 70  | 27   |
| Oct. - Dec. 2015                          | 0  | 11  | 59   |
| Jan.-March 2016                           | 45   | 0   | 0  |
| April-June 2016                           | 0  | 41  | 41   |
| <b>Total:</b>                             | <b>174</b>   | <b>159</b>  | <b>167</b>   |

| <b>Middle-Skill Job Training Enrollment</b>         |            |                           |                       |                             |
|---|------------|---------------------------|-----------------------|-----------------------------|
| <b>Goal: 600</b>                                    |            |                           |                       |                             |
| <b>Progress as of June 2016: 604 (101% of goal)</b> |            |                           |                       |                             |
|   | <b>GAP</b> | <b>KPACE (Non-Credit)</b> | <b>KPACE (Credit)</b> | <b>Project START-FINISH</b> |
| April-Sept. 2014                                    | 147        | 0                         | 38                    | 41                          |
| Oct.-Dec. 2014                                      | 41         | 0                         | 2                     | 1                           |
| Jan.-March 2015                                     | 21         | 0                         | 1                     | 4                           |
| April - June 2015                                   | 18         | 0                         | 1                     | 0                           |
| July - Sept. 2015                                   | 8          | 62                        | 9                     | 0                           |
| Oct.-Dec. 2015                                      | 0          | 59                        | 1                     | 0                           |
| Jan.-March 2016                                     | 47         | 0                         | 0                     | 10                          |
| April - June 2016                                   | 44         | 43                        | 3                     | 3                           |
| <b>Total:</b>                                       | 326        | 164                       | 55                    | 59                          |
| <b>Cumulative Total:</b>                            | <b>604</b> |                           |                       |                             |

| <b>Middle-Skill Job Training Completed</b>         |            |                               |                           |                                 |
|--|------------|-------------------------------|---------------------------|---------------------------------|
| <b>Goal: 460</b>                                   |            |                               |                           |                                 |
| <b>Progress as of June 2016: 404 (88% of goal)</b> |            |                               |                           |                                 |
|  | <b>GAP</b> | <b>KPACE<br/>(Non-Credit)</b> | <b>KPACE<br/>(Credit)</b> | <b>Project<br/>START-FINISH</b> |
| <b>April-Sept. 2014</b>                            | 54         | 0                             | 0                         | 0                               |
| <b>Oct.-Dec. 2014</b>                              | 42         | 26                            | 2                         | 0                               |
| <b>Jan.-March 2015</b>                             | 39         | 0                             | 1                         | 0                               |
| <b>April - June 2015</b>                           | 22         | 0                             | 2                         | 20                              |
| <b>July - Sept. 2015</b>                           | 18         | 19                            | 3                         | 0                               |
| <b>Oct.-Dec. 2015</b>                              | 10         | 52                            | 1                         | 0                               |
| <b>Jan.-March 2016</b>                             | 19         | 0                             | 0                         | 1                               |
| <b>April-June 2016</b>                             | 22         | 23                            | 9                         | 19                              |
| <b>Total:</b>                                      | 226        | 120                           | 18                        | 40                              |
| <b>Cumulative Total:</b>                           | <b>404</b> |                               |                           |                                 |

| <b>Number of credential earned</b>   |            |                               |                           |                                 |
|--------------------------------------|------------|-------------------------------|---------------------------|---------------------------------|
| <b>Goal: N/A</b>                     |            |                               |                           |                                 |
| <b>Progress as of June 2016: 829</b> |            |                               |                           |                                 |
|                                      | <b>GAP</b> | <b>KPACE<br/>(Non-Credit)</b> | <b>KPACE<br/>(Credit)</b> | <b>Project<br/>START-FINISH</b> |
| <b>April-Sept. 2014</b>              | 53         | 49                            | 0                         | 0                               |
| <b>Oct.-Dec. 2014</b>                | 57         | 88                            | 2                         | 0                               |
| <b>Jan.-March 2015</b>               | 25         | 72                            | 1                         | 0                               |
| <b>April - June 2015</b>             | 19         | 29                            | 1                         | 21                              |
| <b>July - Sept. 2015</b>             | 21         | 75                            | 0                         | 4                               |
| <b>Oct.-Dec. 2015</b>                | 74         | 20                            | 0                         | 4                               |
| <b>Jan.-March 2016</b>               | 60         | 0                             | 0                         | 1                               |
| <b>April- June 2016</b>              | 67         | 55                            | 12                        | 19                              |
| <b>Total:</b>                        | 376        | 388                           | 16                        | 49                              |
| <b>Cumulative Total:</b>             | <b>829</b> |                               |                           |                                 |

| <b>Job Placement at Exit</b>                       |            |                               |                           |                                 |
|--|------------|-------------------------------|---------------------------|---------------------------------|
| <b>Goal: 292</b>                                   |            |                               |                           |                                 |
| <b>Progress as of June 2016: 261 (89% of goal)</b> |            |                               |                           |                                 |
|  | <b>GAP</b> | <b>KPACE<br/>(Non-Credit)</b> | <b>KPACE<br/>(Credit)</b> | <b>Project<br/>START-FINISH</b> |
| <b>April-Sept. 2014</b>                            | 0          | 0                             | 0                         | 0                               |
| <b>Oct.-Dec. 2014</b>                              | 57         | 0                             | 0                         | 0                               |
| <b>Jan.-March 2015</b>                             | 36         | 15                            | 2                         | 0                               |
| <b>April - June 2015</b>                           | 24         | 15                            | 3                         | 3                               |
| <b>July - Sept. 2015</b>                           | 23         | 12                            | 1                         | 3                               |
| <b>Oct.-Dec. 2015</b>                              | 8          | 13                            | 2                         | 2                               |
| <b>Jan.-March 2016</b>                             | 18         | 5                             | 0                         | 1                               |
| <b>April-June 2016</b>                             | 11         | 1                             | 1                         | 5                               |
| <b>Total:</b>                                      | 177        | 61                            | 9                         | 14                              |
| <b>Cumulative Total:</b>                           | <b>261</b> |                               |                           |                                 |

| <b>Completed Training and Receive Wage Gain</b> |                                  |
|---|----------------------------------|
| <b>Goal: N/A</b>                                |                                  |
| <b>Progress as of June 2016: 193</b>            |                                  |
|   | GAP, KPACE, Project Start Finish |
| April -Sept. 2014                               | 0                                |
| Oct.-Dec. 2014                                  | 0                                |
| Jan.-March 2015                                 | 47                               |
| April - June 2015                               | 43                               |
| July - Sept. 2015                               | 38                               |
| Oct.-Dec. 2015                                  | 21                               |
| Jan. -March 2016                                | 29                               |
| April - June 2016                               | 15                               |
| <b>Total:</b>                                   | 193                              |

| <b>Job Retention- 30 days</b>                       |            |                       |                   |                         |
|---|------------|-----------------------|-------------------|-------------------------|
| <b>Goal: 262</b>                                    |            |                       |                   |                         |
| <b>Progress as of March 2016: 224 (85% of goal)</b> |            |                       |                   |                         |
|   | GAP        | KPACE<br>(Non-Credit) | KPACE<br>(Credit) | Project<br>START-FINISH |
| April -Sept. 2014                                   | 0          | 0                     | 0                 | 0                       |
| Oct.-Dec. 2014                                      | 0          | 0                     | 0                 | 0                       |
| Jan.-March 2015                                     | 80         | 11                    | 2                 | 0                       |
| April - June 2015                                   | 28         | 11                    | 2                 | 0                       |
| July - Sept. 2015                                   | 24         | 13                    | 2                 | 4                       |
| Oct.-Dec. 2015                                      | 8          | 10                    | 0                 | 1                       |
| Jan.-March 2016                                     | 10         | 5                     | 2                 | 1                       |
| April-June 2016                                     | 9          | 1                     | 0                 | 0                       |
| <b>Total:</b>                                       | 159        | 51                    | 8                 | 6                       |
| <b>Cumulative Total:</b>                            | <b>224</b> |                       |                   |                         |



| Job Retention- 60 days                      |            |                       |                   |                         |
|---|------------|-----------------------|-------------------|-------------------------|
| Goal: 223                                   |            |                       |                   |                         |
| Progress as of June 2016: 185 (83% of goal) |            |                       |                   |                         |
|   | GAP        | KPACE<br>(Non-Credit) | KPACE<br>(Credit) | Project<br>START-FINISH |
| April -Sept. 2014                           | 0          | 0                     | 0                 | 0                       |
| Oct.-Dec. 2014                              | 0          | 0                     | 0                 | 0                       |
| Jan.-March 2015                             | 75         | 6                     | 2                 | 0                       |
| April - June 2015                           | 23         | 6                     | 2                 | 0                       |
| July - Sept. 2015                           | 17         | 10                    | 1                 | 4                       |
| Oct.-Dec. 2015                              | 7          | 11                    | 0                 | 1                       |
| Jan.-March 2016                             | 9          | 5                     | 2                 | 1                       |
| April-June 2016                             | 3          | 0                     | 0                 | 0                       |
| <b>Total:</b>                               | 134        | 38                    | 7                 | 6                       |
| <b>Cumulative Total:</b>                    | <b>185</b> |                       |                   |                         |

| Job Retention- 90 days                      |                                  |
|---|----------------------------------|
| Goal: 178                                   |                                  |
| Progress as of June 2016: 167 (94% of goal) |                                  |
|   | GAP, KPACE, Project Start Finish |
| April -Sept. 2014                           | 0                                |
| Oct.-Dec. 2014                              | 0                                |
| Jan.-March 2015                             | 70                               |
| April - June 2015                           | 24                               |
| July - Sept. 2015                           | 26                               |
| Oct.-Dec. 2015                              | 21                               |
| Jan.-March 2016                             | 21                               |
| April - June 2016                           | 5                                |
| <b>Total:</b>                               | <b>167</b>                       |