

Grants Report

Budget Overview

Special Programs Total Participant Budget					
	FY17 Carryover	New FY17 Funds	TOTAL Budget	Expenditures	Funds Remaining
Gap Tuition Assistance IAGAP	\$32,391.14	\$312,711.00	\$345,102.14	\$97,515.47	\$247,586.67

Other Funds					
	FY17 Carryover	New FY17 Funds	TOTAL Budget	Expenditures	Funds Remaining
IA PACE—KPACE program	\$14,655.84	\$754,583.00	\$769,238.84	\$198,220.12	\$571,018.72
GIVF Reimbursement Funds	\$10,701.54	\$0	\$10,701.54	\$542.32	\$10,159.22
Kirkwood Community College Foundation ⁺	\$3,400.00	\$0	\$3,400.00	\$0	\$3,400.00
*Total available will increase as new funds are donated.					

Special Programs Enrollments FY17

(7/1/16 – 6/30/17)

Gap Tuition Assistance	46
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E&T FFY16 (7/1/16 – 9/30/16)	19
E&T FFY17 (10/1/16 – 6/30/17)	1

E&T runs on the federal fiscal year. Data above was pulled for the timeframe to match the state fiscal year.

KPACE	70
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Fall cohorts began in August 2016. Spring cohorts began in March and April 2017.

Non-cohort enrollments will be throughout the year.

Credit enrollments typically happen at the beginning of the credit term.

Gap Tuition Assistance Program

Referrals

Referrals FY17	92
Historical Program Total	7684

Interviews

Interviews Scheduled FY17	65
Historical Program Total	1648

Approved Participants

Approved Participants FY17	46
Historical Program Total	1137

Participant Completions

Historical Program Total	786 of 1005 = 78.21%
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Fiscal Year	In Training	Completed Training	Did Not Complete	Completion Rate
2013	0	84	47	84 of 131 = 64.12%
2014	0	118	31	118 of 149 = 79.19%
2015	0	150	32	150 of 182 = 82.42%
2016	0	88	19	88 of 107 = 82.24%
2017*	17	33	17	33 of 50 = 66.00%

*Includes carryover training participants from FY16.

Participant Employment

New Employment FY17	24 of 52	46.15%
Overall Employment FY17	25 of 52	48.08%
Historical Overall Employment	655 of 694	94.38%

New employment: Completer has obtained different employment since enrolling in the program.

Overall employment includes all completers who are working, including those who have new employment and those who have increased responsibility with the same employer.

Fiscal Year	New Employment	Same Employer (increased duties)	Deceased	Other FT Activities	Unable to Contact	Looking for work or need employer information	Overall Employment Rate
2013	62	7	0	13	2	0	69 of 69 = 100%
2014	68	19	0	1	1	0	87 of 87 = 100%
2015	101	15	0	8	6	4	116 of 120 = 96.67%
2016	59	3	0	1	2	0	62 of 62 = 100%
2017	24	1	0	5	1	27 ⁺ *	25 of 52 = 48.08%

⁺Many graduates completed training recently and are now pursuing employment. *Those graduates still looking for work on 7/1/16 and still engaged in services were moved into the FY17 pool for employment.

Project status:

Program Information (to date)	FY13	FY14	FY15	FY16	FY17	Total
75 Hour Nurse Aide	72	63	49	42	12	348
Accelerated Welding Certificate		5	15	5	0	25
Administrative Assistant Certificate	9					9
Administrative Professional Certificate			9	2	0	11
Advanced Workplace Computing Certificate	0	1				4
Basic Workplace Computing Certificate	0	1				10
Bookkeeping Certificate	3	11				25
Business Application Specialist Certificate			1	5	0	6
Business Bookkeeping Computer Certificate			1	1	1	3
Call Center Customer Service Certificate	0	12	3	1	8	36
Certificate in Office Professionals	1	9	0			36
Certificate in Web Site Design	1	2				19
Certificate in Website Development	1	0	0	0	0	11
Certified Business Computing Professionals	5	7	1			42
Class B CDL	1	0	0	1	0	9
CNC Machinist Certificate	3	16	1	3	5	28
CNC Milling Operator Certificate	0	0	0			0
CNC Turning Operator Certificate	0	0	0			0
Combination Welder Certificate	17	2	1			45
Combination Welder SERIES		1	0			1
Combination Welder 254 Certificate	5					5
Community Living Professional				0	0	0
Core Construction Certificate				1	0	1
EKG Technician			0	1	0	1
Electrical Specialist		0	2	0	0	9
Electro Mechanical Certificate		0	0	0		0
Gas Metal Arc Welding Sense I				10	1	11
Graphic Design Certificate	1	3				10
Graphic Designer Certificate			2	4	0	6
Health Support Professional				0	0	0
Industrial Maintenance Certificate		1	0	0	0	1

IT Foundations	0	0				6
Job Planning, Benchwork, Layout Certificate	0	0	0			0
Kirkwood Culinary KickStart Certificate		2	2	0	0	4
Logistics/Supply Chain Certificate		1	0			1
Manufacturing Basics & CNC Machinist Certificate	4	0	0			4
Measurement, Materials, Safety Certificate	0	0	0			0
Medical Office Professional					2	2
Modern Manufacturing Series Certificate	4	0	0			4
Nurse Aide exam only	1					3
Office Administrative Assistant Certificate	7					7
Personal Support Professional				1	0	1
Phlebotomy	11	11	14	7	1	66
Production MIG Certificate		10	10	0		20
Sales Professional Certificate			0	0	0	0
Supervising in Healthcare Facilities				0	0	0
Transportation Service Class B Training Certificate		1	3	0	0	4
Transportation Specialist				0	0	0
Transportation Technician				0	0	0
Truck Driver Class A CDL	21	37	32	43	15	237
Web Designer Certificate			3	2	0	5
Other certificates no longer offered/available						60
TOTALS	167	196	149	129	45	1136

Gap Reporting Form - General Information

Institution	Kirkwood Community College			
Contact Person	Bethany Parker	319-365-9474 x31155	bparker@kirkwood.edu	
Quarterly Reporting Period	FY2017	Quarter 1		FY17 Available (FY16 CF+FY17) \$345,102

Budget Summary

Line Item		Expenses per Quarter				YTD Expenditures	
		Q1	Q2	Q3	Q4		
Direct Costs:							
Tuition & Books		\$72,093.35					\$72,093.35
Equipment		\$3,687.16					\$3,687.16
Fees/Assessment/Testing		\$2,525.00					\$2,525.00
<i>Subtotal</i>		\$78,305.51					\$78,305.51
Other Costs:							
Staff Support/Services		\$8,611.34					\$8,611.34
Total Expenditures:	\$0.00	\$86,916.85	\$0.00	\$0.00	\$0.00		\$86,916.85

Participant Summary

	Q1	Q2	Q3	Q4	YTD Total
Number of Completed Applications:	29				29
Number of Approved Participants:	39				39
Status of Approved Participants:					
Participating or Waiting to Participate:	74				74
Completed Training:	28				28
Did Not Complete Training:	10				10
Completion Rate:	73.68%	#DIV/0!	#DIV/0!	#DIV/0!	73.68%
Number of Third Party Credentials Received:	36				

Completer Only Summary

	This section will only be completed for final report (4th quarter). The total number should match the programs total completers for the fiscal year.				Total
New Employment:					0
Retained Employment:					0
Deceased:					0
Continue Further Full-Time Education:					0
Looking for Work/Unemployed:					0
No Response/Unable to Contact:					0
Total:	<i>Should equal line 25 (completed training)</i>				0
For Completers Only	This section will only be completed for final report (4th quarter). It will automatically calculate based on numbers provided above.				Total
Overall Employment Rate:					#DIV/0!
Overall New Employment Rate:					#DIV/0!

Funder: American Association of Community Colleges	Grant Total: \$150,000
Project: Job Ready, Willing and Able	Grant Period: April 1, 2014 - March 31, 2017
Project Status: 30 months in on a 36 month project (83%)	

SNAP Application Submissions and Approvals		
Goal: 210		
Progress as of October, 2016: 3 (1% of goal)		
	SNAP applicants submitting for benefits	SNAP applicants approved for benefits
April 14' - March 15'	1	1
April - Sept. 2015	2	2
Oct. 15' - March 16'	0	0
April - Sept. 2016	0	0
Oct. 16' - March 17'		
Total:	3	3

Basic Skills and Literacy Training			
	# of Students Starting in Basic Skills Training	# of Students Completing Basic Skills Training	# of Students from Basic Skills to Middle-Skill
April-Sept. 2014	42	0	0
Oct.-Dec. 2014	0	37	40
Jan.-March 2015	45	0	0
April-June 2015	0	0	0
July - Sept. 2015	42	70	27
Oct. - Dec. 2015	0	11	59
Jan.-March 2016	45	0	0
April-June 2016	0	41	41
July-Sept 2016	36	7	7
Total:	210	166	174

Middle-Skill Job Training Enrollment				
Goal: 600				
Progress as of October 2016: 643 (107% of goal)				
	GAP	KPACE (Non-Credit)	KPACE (Credit)	Project START-FINISH
April-Sept. 2014	147	0	38	41
Oct.-Dec. 2014	41	0	2	1
Jan.-March 2015	21	0	1	4
April - June 2015	18	0	1	0
July - Sept. 2015	8	62	9	0
Oct.-Dec. 2015	0	59	1	0
Jan.-March 2016	47	0	0	10
April - June 2016	44	43	3	3
July-Sept 2016	32	7	0	0
Total:	358	171	55	59
Cumulative Total:	643			

Middle-Skill Job Training Completed				
Goal: 460				
Progress as of October 2016: 442 (96% of goal)				
	GAP	KPACE (Non-Credit)	KPACE (Credit)	Project START-FINISH
April-Sept. 2014	54	0	0	0
Oct.-Dec. 2014	42	26	2	0
Jan.-March 2015	39	0	1	0
April - June 2015	22	0	2	20
July - Sept. 2015	18	19	3	0
Oct.-Dec. 2015	10	52	1	0
Jan.-March 2016	19	0	0	1
April-June 2016	22	23	9	19
July-Sept 2016	28	2	1	7
Total:	254	122	19	47
Cumulative Total:	442			
Number of credential earned				
Goal: N/A				
Progress as of October 2016: 917				
	GAP	KPACE (Non-Credit)	KPACE (Credit)	Project START-FINISH
April-Sept. 2014	53	49	0	0
Oct.-Dec. 2014	57	88	2	0
Jan.-March 2015	25	72	1	0
April - June 2015	19	29	1	21
July - Sept. 2015	21	75	0	4
Oct.-Dec. 2015	74	20	0	4
Jan.-March 2016	60	0	0	1
April- June 2016	67	55	12	19
July-Sept 2016	55	25	1	7
Total:	431	413	17	56
Cumulative Total:	917			
Job Placement at Exit				
Goal: 292				
Progress as of October 2016: 289 (99% of goal)				
	GAP	KPACE (Non-Credit)	KPACE (Credit)	Project START-FINISH
April-Sept. 2014	0	0	0	0
Oct.-Dec. 2014	57	0	0	0
Jan.-March 2015	36	15	2	0
April - June 2015	24	15	3	3
July - Sept. 2015	23	12	1	3
Oct.-Dec. 2015	8	13	2	2
Jan.-March 2016	18	5	0	1
April-June 2016	11	1	1	5
July-Sept 2016	15	10	1	2
Total:	192	71	10	16
Cumulative Total:	289			

Completed Training and Receive Wage Gain	
Goal: N/A	
Progress as of October 2016: 215	
	GAP, KPACE, Project Start Finish
April -Sept. 2014	0
Oct.-Dec. 2014	0
Jan.-March 2015	47
April - June 2015	43
July - Sept. 2015	38
Oct.-Dec. 2015	21
Jan. -March 2016	29
April - June 2016	15
July - Sept 2016	22
Total:	215

Job Retention- 30 days				
Goal: 262				
Progress as of October 2016: 243 (93% of goal)				
	GAP	KPACE (Non-Credit)	KPACE (Credit)	Project START-FINISH
April -Sept. 2014	0	0	0	0
Oct.-Dec. 2014	0	0	0	0
Jan.-March 2015	80	11	2	0
April - June 2015	28	11	2	0
July - Sept. 2015	24	13	2	4
Oct.-Dec. 2015	8	10	0	1
Jan.-March 2016	10	5	2	1
April-June 2016	9	1	0	0
July -Sept 2016	10	7	1	1
Total:	169	58	9	7
Cumulative Total:	243			

Job Retention- 60 days				
Goal: 223				
Progress as of October 2016: 202 (91% of goal)				
	GAP	KPACE (Non-Credit)	KPACE (Credit)	Project START-FINISH
April -Sept. 2014	0	0	0	0
Oct.-Dec. 2014	0	0	0	0
Jan.-March 2015	75	6	2	0
April - June 2015	23	6	2	0
July - Sept. 2015	17	10	1	4
Oct.-Dec. 2015	7	11	0	1
Jan.-March 2016	9	5	2	1
April-June 2016	3	0	0	0
July - Sept 2016	10	5	1	1
Total:	144	43	8	7
Cumulative Total:	202			

Job Retention- 90 days	
Goal: 178	
Progress as of October 2016: 179 (101% of goal)	
	GAP, KPACE, Project Start Finish
April -Sept. 2014	0
Oct.-Dec. 2014	0
Jan.-March 2015	70
April - June 2015	24
July - Sept. 2015	26
Oct.-Dec. 2015	21
Jan.-March 2016	21
April - June 2016	5
July-Sept 2016	12
Total:	179