

Kirkwood Community College  
Skills to Employment  
Region 10

FY 17

7-1-16 to 11-10-16

# WIOA

Title 1 Programs	Goal	SDR 10 Actual	Goal Met (+/-)	%	Universe Size
<b>Adult Program</b>					
Entered Employment Rate	65%	78.6%	+	102%	4,201
Employment Retention Rate	82%	91.7%	+	107%	3,228
Average Earnings	\$11,700	\$14,118	+	108%	2,732
Employment & Credential Rate		60%			9
<b>Dislocated Worker Program</b>					
Entered Employment Rate	77%	83.3%	+	98%	1,727
Employment Retention Rate	92%	80.0%	+	99%	1,155
Average Earnings	\$15,000	\$15,955	+	103%	1,018
Employment & Credential Rate		80.0%			5
<b>Youth Program</b>					
Placement	75%	87.5%	+	121%	8
Attainment of Degree/Certificate	56%	37.5%	+	113%	8
Literacy/Numeracy Gain	35%				

Must hit at 90% or greater to be eligible for incentive bonus.

Financial Reporting  
as of November 15, 2016  
37.50% of the Year Completed\*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY17 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	31,844	93,805	125,649	35,751	0	69,542	0	20,356	78.30%	21.70%
WIOA Adult	27,521	180,437	207,958	29,313	18,552	68,337	28,028	63,728	64.68%	35.32%
WIOA Dislocated Worker	27,243	195,021	222,264	42,569	49,897	75,218	31,845	22,736	88.34%	11.66%
WIOA Youth In School	3,369	117,201	120,570	22,703	859	49,635	4,803	42,570	63.68%	36.32%
WIOA Youth Out of School	50,107	351,602	401,709	54,002	83,198	153,264	45,426	65,818	81.28%	18.72%
WIOA JDNEG	205,248	0	205,248	40,842	34,735	112,099	10,446	7,126	96.53%	3.47%
WIOA SPNEG	0	380,463	380,463	28,001	7,376	117,357	0	227,728	40.14%	59.86%
KPACE	14,656	754,583	769,239	118,991	80,384	235,324	57,549	276,992	63.29%	36.71%
GAP	32,391	312,711	345,102	11,550	88,221	25,587	1,445	218,299	30.19%	69.81%

\*JDNEG 68.75% of the grant cycle completed