

# Grants Report

## Budget Overview

Special Programs Total Participant Budget					
	FY17 Carryover	New FY17 Funds	<b>TOTAL Budget</b>	Expenditures	Funds Remaining
Gap Tuition Assistance IAGAP	\$32,391.14	\$312,711.00	\$345,102.14	\$107,391.24	\$237,710.90

Other Funds					
	FY17 Carryover	New FY17 Funds	<b>TOTAL Budget</b>	Expenditures	Funds Remaining
IA PACE—KPACE program	\$14,655.84	\$754,583.00	\$769,238.84	\$243,024.12	\$526,214.72
GIVF Reimbursement Funds	\$10,701.54	\$0	\$10,701.54	\$1,060.29	\$9,641.25
Kirkwood Community College Foundation <sup>+</sup>	\$3,400.00	\$0	\$3,400.00	\$0	\$3,400.00
*Total available will increase as new funds are donated.					

## Special Programs Enrollments FY17

(7/1/16 – 6/30/17)

Gap Tuition Assistance	51
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E&T FFY16 (7/1/16 – 9/30/16)	19
E&T FFY17 (10/1/16 – 6/30/17)	2

E&T runs on the federal fiscal year. Data above was pulled for the timeframe to match the state fiscal year.

KPACE	70
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Fall cohorts began in August 2016. Spring cohorts began in March and April 2017.

Non-cohort enrollments will be throughout the year.

Credit enrollments typically happen at the beginning of the credit term.

## Gap Tuition Assistance Program

### Referrals

Referrals FY17	104
Historical Program Total	7696

### Interviews

Interviews Scheduled FY17	70
Historical Program Total	1653

### Approved Participants

Approved Participants FY17	51
Historical Program Total	1142

### Participant Completions

Historical Program Total	788 of 1009 = 78.10%
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Fiscal Year	In Training	Completed Training	Did Not Complete	Completion Rate
2013	0	84	47	84 of 131 = 64.12%
2014	0	118	31	118 of 149 = 79.19%
2015	0	150	32	150 of 182 = 82.42%
2016	0	88	19	88 of 107 = 82.24%
2017*	14	35	19	35 of 54 = 64.81%

\*Includes carryover training participants from FY16.

### Participant Employment

New Employment FY17	29 of 54	53.70%
Overall Employment FY17	30 of 54	55.56%
Historical Overall Employment	660 of 696	94.83%

New employment: Completer has obtained different employment since enrolling in the program.

Overall employment includes all completers who are working, including those who have new employment and those who have increased responsibility with the same employer.

Fiscal Year	New Employment	Same Employer (increased duties)	Deceased	Other FT Activities	Unable to Contact	Looking for work or need employer information	Overall Employment Rate
2013	62	7	0	13	2	0	69 of 69 = 100%
2014	68	19	0	1	1	0	87 of 87 = 100%
2015	101	15	0	8	6	4	116 of 120 = 96.67%
2016	59	3	0	1	2	0	62 of 62 = 100%
2017	29	1	0	5	1	24 <sup>+</sup> *	30 of 54 = 55.56%

<sup>+</sup>Many graduates completed training recently and are now pursuing employment. \*Those graduates still looking for work on 7/1/16 and still engaged in services were moved into the FY17 pool for employment.

## Project status:

Program Information (to date)	FY13	FY14	FY15	FY16	FY17	Total
75 Hour Nurse Aide	72	63	49	42	14	350
Accelerated Welding Certificate		5	15	5	0	25
Administrative Assistant Certificate	9					9
Administrative Professional Certificate			9	2	0	11
Advanced Workplace Computing Certificate	0	1				4
Basic Workplace Computing Certificate	0	1				10
Bookkeeping Certificate	3	11				25
Business Application Specialist Certificate			1	5	0	6
Business Bookkeeping Computer Certificate			1	1	1	3
Call Center Customer Service Certificate	0	12	3	1	8	36
Certificate in Office Professionals	1	9	0			36
Certificate in Web Site Design	1	2				19
Certificate in Website Development	1	0	0	0	0	11
Certified Business Computing Professionals	5	7	1			42
Class B CDL	1	0	0	1	0	9
CNC Machinist Certificate	3	16	1	3	5	28
CNC Milling Operator Certificate	0	0	0			0
CNC Turning Operator Certificate	0	0	0			0
Combination Welder Certificate	17	2	1			45
Combination Welder SERIES		1	0			1
Combination Welder 254 Certificate	5					5
Community Living Professional				0	0	0
Core Construction Certificate				1	0	1
EKG Technician			0	1	0	1
Electrical Specialist		0	2	0	0	9
Electro Mechanical Certificate		0	0	0		0
Gas Metal Arc Welding Sense I				10	2	12
Graphic Design Certificate	1	3				10
Graphic Designer Certificate			2	4	0	6

Health Support Professional				0	0	0
Industrial Maintenance Certificate		1	0	0	0	1
IT Foundations	0	0				6
Job Planning, Benchwork, Layout Certificate	0	0	0			0
Kirkwood Culinary KickStart Certificate		2	2	0	0	4
Logistics/Supply Chain Certificate		1	0			1
Manufacturing Basics & CNC Machinist Certificate	4	0	0			4
Measurement, Materials, Safety Certificate	0	0	0			0
Medical Office Professional					2	2
Modern Manufacturing Series Certificate	4	0	0			4
Nurse Aide exam only	1					3
Office Administrative Assistant Certificate	7					7
Personal Support Professional				1	0	1
Phlebotomy	11	11	14	7	1	66
Production MIG Certificate		10	10	0		20
Sales Professional Certificate			0	0	0	0
Supervising in Healthcare Facilities				0	0	0
Transportation Service Class B Training Certificate		1	3	0	0	4
Transportation Specialist				0	0	0
Transportation Technician				0	0	0
Truck Driver Class A CDL	21	37	32	43	18	240
Web Designer Certificate			3	2	0	5
Other certificates no longer offered/available						60
<b>TOTALS</b>	167	196	149	129	51	1142

<b>Funder: American Association of Community Colleges</b>	<b>Grant Total: \$150,000</b>
<b>Project: Job Ready, Willing and Able</b>	<b>Grant Period: April 1, 2014 - January 31, 2017</b>
<b>Project Status: 33 months in on a 34 month project (97%)</b>	

<b>SNAP Application Submissions and Approvals</b>		
<b>Goal: 210</b>		
<b>Progress as of January 2017: 3 (1% of goal)</b>		
	<b>SNAP applicants submitting for benefits</b>	<b>SNAP applicants approved for benefits</b>
April 14' - March 15'	1	1
April - Sept. 2015	2	2
Oct. 15' - March 16'	0	0
April - Sept. 2016	0	0
Oct. 16' - March 17'	0	0
<b>Total:</b>	3	3

<b>Basic Skills and Literacy Training</b>			
	<b># of Students Starting in Basic Skills Training</b>	<b># of Students Completing Basic Skills Training</b>	<b># of Students from Basic Skills to Middle-Skill</b>
April-Sept. 2014	42	0	0
Oct.-Dec. 2014	0	37	40
Jan.-March 2015	45	0	0
April-June 2015	0	0	0
July - Sept. 2015	42	70	27
Oct. - Dec. 2015	0	11	59
Jan.-March 2016	45	0	0
April-June 2016	0	41	41
July-Sept 2016	36	7	7
Oct-Dec 2016	0	26	26
<b>Total:</b>	<b>210</b>	<b>192</b>	<b>200</b>

<b>Middle-Skill Job Training Enrollment</b>				
<b>Goal: 600</b>				
<b>Progress as of January 2017: 658 (110% of goal)</b>				
	<b>GAP</b>	<b>KPACE (Non-Credit)</b>	<b>KPACE (Credit)</b>	<b>Project START-FINISH</b>
April-Sept. 2014	147	0	38	41
Oct.-Dec. 2014	41	0	2	1
Jan.-March 2015	21	0	1	4
April - June 2015	18	0	1	0
July - Sept. 2015	8	62	9	0
Oct.-Dec. 2015	0	59	1	0
Jan.-March 2016	47	0	0	10
April - June 2016	44	43	3	3
July-Sept 2016	32	7	0	0
Oct - Dec 2016	12	3	0	0
<b>Total:</b>	370	174	55	59
<b>Cumulative Total:</b>	<b>658</b>			

<b>Middle-Skill Job Training Completed</b>				
<b>Goal: 460</b>				
<b>Progress as of January 2017: 508 (110% of goal)</b>				
	<b>GAP</b>	<b>KPACE (Non-Credit)</b>	<b>KPACE (Credit)</b>	<b>Project START-FINISH</b>
<b>April-Sept. 2014</b>	54	0	0	0
<b>Oct.-Dec. 2014</b>	42	26	2	0
<b>Jan.-March 2015</b>	39	0	1	0
<b>April - June 2015</b>	22	0	2	20
<b>July - Sept. 2015</b>	18	19	3	0
<b>Oct.-Dec. 2015</b>	10	52	1	0
<b>Jan.-March 2016</b>	19	0	0	1
<b>April-June 2016</b>	22	23	9	19
<b>July-Sept 2016</b>	28	2	1	7
<b>Oct - Dec 2016</b>	25	36	1	4
<b>Total:</b>	279	158	20	51
<b>Cumulative Total:</b>	<b>508</b>			

<b>Number of credential earned</b>				
<b>Goal: N/A</b>				
<b>Progress as of January 2017: 1,000</b>				
	<b>GAP</b>	<b>KPACE (Non-Credit)</b>	<b>KPACE (Credit)</b>	<b>Project START-FINISH</b>
<b>April-Sept. 2014</b>	53	49	0	0
<b>Oct.-Dec. 2014</b>	57	88	2	0
<b>Jan.-March 2015</b>	25	72	1	0
<b>April - June 2015</b>	19	29	1	21
<b>July - Sept. 2015</b>	21	75	0	4
<b>Oct.-Dec. 2015</b>	74	20	0	4
<b>Jan.-March 2016</b>	60	0	0	1
<b>April- June 2016</b>	67	55	12	19
<b>July-Sept 2016</b>	55	25	1	7
<b>Oct- Dec 2016</b>	34	44	1	4
<b>Total:</b>	465	457	18	60
<b>Cumulative Total:</b>	<b>1000</b>			

<b>Job Placement at Exit</b>				
<b>Goal: 292</b>				
<b>Progress as of January 2017: 306 (105% of goal)</b>				
	<b>GAP</b>	<b>KPACE (Non-Credit)</b>	<b>KPACE (Credit)</b>	<b>Project START-FINISH</b>
<b>April-Sept. 2014</b>	0	0	0	0
<b>Oct.-Dec. 2014</b>	57	0	0	0
<b>Jan.-March 2015</b>	36	15	2	0
<b>April - June 2015</b>	24	15	3	3
<b>July - Sept. 2015</b>	23	12	1	3
<b>Oct.-Dec. 2015</b>	8	13	2	2
<b>Jan.-March 2016</b>	18	5	0	1
<b>April-June 2016</b>	11	1	1	5
<b>July-Sept 2016</b>	15	10	1	2
<b>Oct - Dec 2016</b>	13	2	2	0
<b>Total:</b>	205	73	12	16
<b>Cumulative Total:</b>	<b>306</b>			
<b>Completed Training and Receive Wage Gain</b>				
<b>Goal: N/A</b>				
<b>Progress as of January 2017: 232</b>				
	<b>GAP, KPACE, Project Start Finish</b>			
<b>April -Sept. 2014</b>	0			
<b>Oct.-Dec. 2014</b>	0			
<b>Jan.-March 2015</b>	47			
<b>April - June 2015</b>	43			
<b>July - Sept. 2015</b>	38			
<b>Oct.-Dec. 2015</b>	21			
<b>Jan. -March 2016</b>	29			
<b>April - June 2016</b>	15			
<b>July - Sept 2016</b>	22			
<b>Oct - Dec 2016</b>	17			
<b>Total:</b>	<b>232</b>			
<b>Job Retention- 30 days</b>				
<b>Goal: 262</b>				
<b>Progress as of January 2017: 269 (103% of goal)</b>				
	<b>GAP</b>	<b>KPACE (Non-Credit)</b>	<b>KPACE (Credit)</b>	<b>Project START-FINISH</b>
<b>April -Sept. 2014</b>	0	0	0	0
<b>Oct.-Dec. 2014</b>	0	0	0	0
<b>Jan.-March 2015</b>	80	11	2	0
<b>April - June 2015</b>	28	11	2	0
<b>July - Sept. 2015</b>	24	13	2	4
<b>Oct.-Dec. 2015</b>	8	10	0	1
<b>Jan.-March 2016</b>	10	5	2	1
<b>April-June 2016</b>	9	1	0	0
<b>July -Sept 2016</b>	10	7	1	1
<b>Oct - Dec 2016</b>	22	2	2	0
<b>Total:</b>	191	60	11	7
<b>Cumulative Total:</b>	<b>269</b>			

Job Retention- 60 days				
Goal: 223				
Progress as of January 2017: 224 (100% of goal)				
	GAP	KPACE (Non-Credit)	KPACE (Credit)	Project START-FINISH
April -Sept. 2014	0	0	0	0
Oct.-Dec. 2014	0	0	0	0
Jan.-March 2015	75	6	2	0
April - June 2015	23	6	2	0
July - Sept. 2015	17	10	1	4
Oct.-Dec. 2015	7	11	0	1
Jan.-March 2016	9	5	2	1
April-June 2016	3	0	0	0
July - Sept 2016	10	5	1	1
Oct - Dec 2016	19	1	2	0
<b>Total:</b>	163	44	10	7
<b>Cumulative Total:</b>	<b>224</b>			
Job Retention- 90 days				
Goal: 178				
Progress as of January 2017: 197 (111% of goal)				
	GAP, KPACE, Project Start Finish			
April -Sept. 2014	0			
Oct.-Dec. 2014	0			
Jan.-March 2015	70			
April - June 2015	24			
July - Sept. 2015	26			
Oct.-Dec. 2015	21			
Jan.-March 2016	21			
April - June 2016	5			
July-Sept 2016	12			
Oct - Dec 2016	18			
<b>Total:</b>	<b>197</b>			