

Financial Reporting
as of January 13, 2017
53.50% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY17 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	31,844	93,805	125,649	55,573	0	41,972	0	28,104	70.04%	29.96%
WIOA Adult	27,521	180,437	207,958	49,632	26,552	39,444	25,046	67,284	62.71%	37.29%
WIOA Dislocated Worker	27,243	195,021	222,264	63,332	56,066	13,696	30,154	59,015	69.74%	30.26%
WIOA Youth In School	3,369	117,201	120,570	36,921	1,711	28,994	967	51,977	55.65%	44.35%
WIOA Youth Out of School	50,107	351,602	401,709	97,296	109,567	87,827	43,143	63,876	81.83%	18.17%
WIOA JDNEG	205,248	206,130	411,378	73,400	48,210	94,494	19,596	175,677	14.77%	85.23%
WIOA SPNEG	0	380,463	380,463	60,693	10,314	62,765	0	246,691	35.16%	64.84%
KPACE	14,656	754,583	769,239	186,565	102,585	137,272	23,747	319,070	57.72%	42.28%
SNAP	0	162,720	162,720	33,843	0	119,709	0	9,169	94.37%	5.63%
GAP	32,391	312,711	345,102	18,391	98,775	14,511	8,353	205,072	34.42%	65.58%

*JDNEG 76.75% of the grant cycle completed

*SNAP 28.50% of the grant cycle completed

Kirkwood Community College
Skills to Employment
Region 10

FY 17

7-1-16 to 01-17-17

WIOA

Title 1 Programs	Goal	SDR 10 Actual	Goal Met (+/-)	%	Universe Size
Adult Program					
Entered Employment Rate	65%	64%	+	98%	4,201
Employment Retention Rate	82%	83%	+	101%	3,228
Average Earnings	\$11,700	\$11,513	+	98%	2,732
Employment & Credential Rate		87%			9
Dislocated Worker Program					
Entered Employment Rate	77%	Unavailable*			
Employment Retention Rate	92%				
Average Earnings	\$15,000				
Employment & Credential Rate					
Youth Program					
Placement	75%	91.3%	+	121%	23
Attainment of Degree/Certificate	56%	58%	+	103%	26
Literacy/Numeracy Gain	35%				

Must hit at 90% or greater to be eligible for incentive bonus.

*Reports are being changed within our Business Objects system we use to pull performance data. The report used to pull Dislocated Worker data is currently not available.

**As a reminder, these are WIA performance measures which are currently no longer in place. WIOA performance measures are in place this year. Performance reports are being developed in our system to be able to report those out soon.



New Members/One-Stop Customers INTEGRATION STATISTICS AT A GLANCE

Month of: November 2016

Total Membership

Location	Reg #	Total New Members	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Gender				Disability		Age					
					# Male of New Members	Male Gender Ratio to Tot Members	# Female of New Members	Female Gender Ratio to Tot Members	# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18-23 of New Members	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members
Dubuque	1	380	997	38.1%	252	66.3%	128	33.7%	41	10.8%	50	13.2%	256	67.4%	74	19.5%
Decorah	1	190	469	40.5%	153	80.5%	37	19.5%	16	8.4%	24	12.6%	106	55.8%	60	31.6%
Mason City	2	352	604	58.3%	214	60.8%	138	39.2%	34	9.7%	33	9.4%	246	69.9%	73	20.7%
Spencer	3 & 4	313	962	32.5%	198	63.3%	115	36.7%	33	10.5%	30	9.6%	198	63.3%	85	27.2%
Fort Dodge	5	293	364	80.5%	195	66.6%	98	33.4%	27	9.2%	32	10.9%	174	59.4%	87	29.7%
Webster City*	5	37	104	35.6%	32	86.5%	5	13.5%	5	13.5%	2	5.4%	20	54.1%	15	40.5%
Marshalltown	6	707	810	87.3%	531	75.1%	174	24.6%	52	7.4%	128	18.1%	472	66.8%	107	15.1%
Waterloo	7	822	1274	64.5%	515	62.7%	306	37.2%	90	10.9%	99	12.0%	572	69.6%	151	18.4%
Waterloo*																
Carroll	8	123	234	52.6%	78	63.4%	45	36.6%	5	4.1%	17	13.8%	77	62.6%	29	23.6%
Denison*																
Davenport	9	1038	1545	67.2%	633	61.0%	402	38.7%	85	8.2%	122	11.8%	717	69.1%	199	19.2%
Cedar Rapids	10	815	2330	35.0%	490	60.1%	321	39.4%	94	11.5%	107	13.1%	573	70.3%	135	16.6%
Des Moines	11	1693	3261	51.9%	978	57.8%	710	41.9%	230	13.6%	161	9.5%	1280	75.6%	252	14.9%
Sioux City	12	1048	1120	93.6%	714	68.1%	334	31.9%	65	6.2%	148	14.1%	780	74.4%	120	11.5%
Council Bluffs	13	423	614	68.9%	273	64.5%	150	35.5%	47	11.1%	49	11.6%	301	71.2%	73	17.3%
Creston	14	156	299	52.2%	79	50.6%	77	49.4%	18	11.5%	16	10.3%	107	68.6%	33	21.2%
Ottumwa	15	610	960	63.5%	401	65.7%	209	34.3%	57	9.3%	101	16.6%	389	63.8%	120	19.7%
Burlington	16	340	750	45.3%	191	56.2%	148	43.5%	41	12.1%	32	9.4%	246	72.4%	62	18.2%
Total		9340	16697	55.9%	5927	63.5%	3397	36.4%	940	10.1%	1151	12.3%	6514	69.7%	1675	17.9%
		9340	16697	<====Check	5927		3397		940		1151		6514		1675	<====Check

* = NEG/NDWG Nat'l Emerg Grant transition center only.

(x) = closed office

Month of October New Member Stats was adjusted/updated 12/7/2016 based upon receipt of a corrected report. UI and Active Members contained within this



Location	Reg #	Total New Members
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Dubuque	1	380
Decorah	1	190
Mason City	2	352
Spencer	3 & 4	313

Fort Dodge	5	293
Webster City*	5	37
Marshalltown	6	707
Waterloo	7	822
Waterloo*		
Carroll	8	123
Denison*		

Davenport	9	1038
Cedar Rapids	10	815
Des Moines	11	1693
Sioux City	12	1048

Council Bluffs	13	423
Creston	14	156
Ottumwa	15	610
Burlington	16	340
Total		9340

9340

Education						
Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"

53	13.9%	218	57.4%	78	26	5
21	11.1%	123	64.7%	38	8	0
50	14.2%	193	54.8%	78	23	8
42	13.4%	172	55.0%	80	17	2

39	13.3%	177	60.4%	64	11	2
6	16.2%	25	67.6%	3	3	0
265	37.5%	317	44.8%	90	23	12
112	13.6%	502	61.1%	151	45	12
24	19.5%	73	59.3%	21	4	1

159	15.3%	616	59.3%	201	43	19
106	13.0%	428	52.5%	193	63	25
294	17.4%	928	54.8%	313	126	32
260	24.8%	543	51.8%	163	77	5

89	21.0%	233	55.1%	82	13	6
18	11.5%	96	61.5%	38	3	1
123	20.2%	353	57.9%	105	21	8
33	9.7%	211	62.1%	72	20	4
1694	18.1%	5208	55.8%	1770	526	142

1694

5208

1770

526

142

Veteran			
Veteran	% Ratio	Veteran Rpt'd D'abled	% Ratio Veteran Rpt'd D'abled

31	8.2%	5	1.3%
15	7.9%	0	0.0%
20	5.7%	6	1.7%
34	10.9%	6	1.9%

19	6.5%	2	0.7%
5	13.5%	0	0.0%
40	5.7%	6	0.8%
53	6.4%	17	2.1%
4	3.3%	0	0.0%

67	6.5%	6	0.6%
56	6.9%	5	0.6%
109	6.4%	29	1.7%
55	5.2%	11	1.0%

30	7.1%	8	1.9%
11	7.1%	1	0.6%
50	8.2%	4	0.7%
24	7.1%	8	8.0%
623	6.7%	114	1.2%

623

114

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* = NEG/NDWG Nat'l Emerg Grant transition c

(x) = closed office

Month of report remained as it was published.

Ethnicity/Race														
Location	Reg #	Total New Members	Hispanic		Race-AIAN*		Race-Asian		Race-Black/African Amer		Race-HNPI**		Race-White	
				% Ratio		% Ratio		% Ratio		% Ratio		% Ratio		% Ratio
Dubuque	1	380	28	7.4%	8	2.1%	2	0.5%	62	16.3%	1	0.3%	279	73.4%
Decorah	1	190	14	7.4%	1	0.5%	1	0.5%	2	1.1%	0	0.0%	171	90.0%
Mason City	2	352	33	9.4%	2	0.6%	4	1.1%	25	7.1%	0	0.0%	280	79.5%
Spencer	3 & 4	313	45	14.4%	4	1.3%	1	0.3%	7	2.2%	0	0.0%	263	84.0%
Fort Dodge	5	293	28	9.6%	5	1.7%	2	0.7%	14	0.0%	0	0.0%	236	80.5%
Webster City*	5	37	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	34	91.9%
Marshalltown	6	707	328	46.4%	29	4.1%	33	4.7%	61	8.6%	2	0.3%	344	48.7%
Waterloo	7	822	74	9.0%	11	1.3%	5	0.6%	213	25.9%	8	1.0%	513	62.4%
Waterloo*														
Carroll	8	123	36	29.3%	2	1.6%	0	0.0%	6	4.9%	0	0.0%	91	74.0%
Denison*														
Davenport	9	1038	166	16.0%	22	2.1%	5	0.5%	223	21.5%	0	0.0%	653	62.9%
Cedar Rapids	10	815	56	6.9%	11	1.3%	8	1.0%	183	22.5%	8	1.0%	560	68.7%
Des Moines	11	1693	237	14.0%	36	2.1%	66	3.9%	389	23.0%	8	0.5%	1004	59.3%
Sioux City	12	1048	459	43.8%	53	5.1%	11	1.0%	73	7.0%	5	0.5%	541	51.6%
Council Bluffs	13	423	81	19.1%	7	1.7%	4	0.9%	24	5.7%	0	0.0%	285	67.4%
Creston	14	156	11	7.1%	1	0.6%	0	0.0%	0	0.0%	0	0.0%	130	83.3%
Ottumwa	15	610	72	11.8%	7	1.1%	8	1.3%	47	7.7%	5	0.8%	462	75.7%
Burlington	16	340	25	7.4%	4	1.2%	3	0.9%	48	0.0%	1	0.3%	236	69.4%
Total		9340	1693	18.1%	203	2.2%	153	1.6%	1377	14.7%	38	0.4%	6082	65.1%
		9340	1693		203		153		1377		38		6082	

* = NEG/NDWG Nat'l Emerg Grant transition c

*American Indian/Alaska Native=AIAN

**Hawaiian Native/Pacific Islander

(x) = closed office

Month of



Location	Reg #	Total New Members	Referrals to/CoEnrollments			PJ	MSFW	Seasonal	Initial ServPlan	ACTIVE	
			WIA Adult Intsive	% Ratio Referrals to WIA Adult Intsive to Total New Members	WIA DW Intsive	% Ratio Referrals to WIA DW Intsive to Total New Members	WIA Displac'd Hmmkr	PJ	MSFW Migrant Worker	MSFW Seasonal Farm Worker	# New Members with Initial Services Plan
Dubuque	1	380	170	44.7%	67	17.6%	3				1173
Decorah	1	190	77	40.5%	53	27.9%	2				539
Mason City	2	352	166	47.2%	67	19.0%	1				1499
Spencer	3 & 4	313	152	48.6%	110	35.1%	4				812
Fort Dodge	5	293	147	50.2%	82	28.0%	4				1385
Webster City*	5	37	15	40.5%	11	29.7%	0				162
Marshalltown	6	707	229	32.4%	80	11.3%	4				1987
Waterloo	7	822	384	46.7%	121	14.7%	11				3197
Waterloo*											
Carroll	8	123	60	48.8%	24	19.5%	0				400
Denison*											
Davenport	9	1038	480	46.2%	181	17.4%	10				3465
Cedar Rapids	10	815	384	47.1%	130	16.0%	8				2705
Des Moines	11	1693	828	48.9%	215	12.7%	24				5446
Sioux City	12	1048	389	37.1%	153	14.6%	7				3221
Council Bluffs	13	423	132	31.2%	52	12.3%	9				1421
Creston	14	156	89	57.1%	27	17.3%	2				605
Ottumwa	15	610	69	11.3%	22	3.6%	0				2153
Burlington	16	340	176	51.8%	62	18.2%	1				1184
Total		9340	3947	42.3%	1457	15.6%	90				31354
		9340	3947		1457	====Check	90				31354

* = NEG/NDWG Nat'l Emerg Grant transition c
(x) = closed office

Month of