

Financial Reporting
as of March 21, 2017
80.67% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY17 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	31,844	93,805	125,649	71,643	0	37,223	0	16,783	82.11%	17.89%
WIOA Adult	27,521	180,437	207,958	65,503	39,693	34,401	24,421	43,940	75.65%	24.35%
WIOA Dislocated Worker	27,243	195,021	222,264	69,042	79,256	12,069	32,844	29,053	85.10%	14.90%
WIOA Youth In School	3,369	117,201	120,570	48,548	3,505	26,010	0	42,507	63.73%	36.27%
WIOA Youth Out of School	50,107	351,602	401,709	132,910	128,009	80,409	45,708	14,673	95.83%	4.17%
WIOA JDNEG	205,248	206,130	411,378	111,930	64,269	85,607	9,526	140,046	32.06%	67.94%
WIOA SPNEG	0	380,463	380,463	84,432	14,818	53,587	0	227,626	40.17%	59.83%
KPACE	14,656	754,583	769,239	252,052	178,204	120,238	53,944	164,800	78.16%	21.84%
SNAP	0	162,720	162,720	59,385	0	93,427	0	9,908	93.91%	6.09%
GAP	32,391	312,711	345,102	24,133	128,440	13,405	6,918	172,206	44.93%	55.07%

*JDNEG 86.17% of the grant cycle completed

*SNAP 47.33% of the grant cycle completed



New Members/One-Stop Customers INTEGRATION STATISTICS AT A GLANCE

Month of: February 2017

Total Membership

Location	Reg #	Total New Members	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Gender				Disability		Age					
					# Male of New Members	Male Gender Ratio to Tot Members	# Female of New Members	Female Gender Ratio to Tot Members	# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18-23 of New Members	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members
Dubuque	1	351	654	53.7%	198	56.4%	151	43.0%	26	7.4%	49	14.0%	238	67.8%	64	18.2%
Decorah	1	109	173	63.0%	64	58.7%	45	41.3%	15	13.8%	14	12.8%	74	67.9%	21	19.3%
Mason City	2	336	550	61.1%	175	52.1%	160	47.6%	52	15.5%	36	10.7%	220	65.5%	80	23.8%
Spencer	3 & 4	135	377	35.8%	74	54.8%	61	45.2%	21	15.6%	21	15.6%	74	54.8%	40	29.6%
Fort Dodge	5	178	218	81.7%	109	61.2%	68	38.2%	22	12.4%	24	13.5%	116	65.2%	38	21.3%
Webster City*	5	15	61	24.6%	8	53.3%	7	46.7%	2	13.3%	2	13.3%	3	20.0%	10	66.7%
Marshalltown	6	405	284	142.6%	248	61.2%	156	38.5%	33	8.1%	67	16.5%	288	71.1%	50	12.3%
Waterloo	7	559	731	76.5%	294	52.6%	265	47.4%	58	10.4%	64	11.4%	391	69.9%	104	18.6%
Waterloo*																
Carroll	8	78	147	53.1%	43	55.1%	35	44.9%	9	11.5%	6	7.7%	58	74.4%	14	17.9%
Denison*																
Davenport	9	715	1061	67.4%	400	55.9%	314	43.9%	69	9.7%	87	12.2%	530	74.1%	98	13.7%
Cedar Rapids	10	649	1643	39.5%	347	53.5%	301	46.4%	80	12.3%	73	11.2%	449	69.2%	127	19.6%
Des Moines	11	1480	2327	63.6%	824	55.7%	654	44.2%	186	12.6%	140	9.5%	1121	75.7%	219	14.8%
Sioux City	12	605	470	128.7%	341	56.4%	264	43.6%	53	8.8%	84	13.9%	431	71.2%	90	14.9%
Council Bluffs	13	339	354	95.8%	185	54.6%	154	45.4%	40	11.8%	43	12.7%	243	71.7%	53	15.6%
Creston	14	89	153	58.2%	45	50.6%	44	49.4%	9	10.1%	9	10.1%	63	70.8%	17	19.1%
Ottumwa	15	380	321	118.4%	222	58.4%	157	41.3%	42	11.1%	59	15.5%	271	71.3%	50	13.2%
Burlington	16	300	731	41.0%	183	61.0%	117	39.0%	26	8.7%	43	14.3%	199	66.3%	58	19.3%
Total		6723	10255	65.6%	3760	55.9%	2953	43.9%	743	11.1%	821	12.2%	4769	70.9%	1133	16.9%
		6723	10255	<====Check	3760		2953		743		821		4769		1133	<====Check

* = NEG/NDWG Nat'l Emerg Grant transition center only.

(x) = closed office

Month of October New Member Stats was adjusted/updated 12/7/2016 based upon receipt of a corrected report. UI and Active Members contained within this



Location	Reg #	Total New Members
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Dubuque	1	351
Decorah	1	109
Mason City	2	336
Spencer	3 & 4	135

Fort Dodge	5	178
Webster City*	5	15
Marshalltown	6	405
Waterloo	7	559
Waterloo*		
Carroll	8	78
Denison*		

Davenport	9	715
Cedar Rapids	10	649
Des Moines	11	1480
Sioux City	12	605

Council Bluffs	13	339
Creston	14	89
Ottumwa	15	380
Burlington	16	300
Total		6723

6723

Education						
Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"

29	8.3%	198	56.4%	85	28	11
10	9.2%	72	66.1%	16	10	1
40	11.9%	191	56.8%	80	20	5
15	11.1%	80	59.3%	23	12	5

23	12.9%	99	55.6%	41	14	1
0	0.0%	9	60.0%	5	0	1
129	31.9%	201	49.6%	62	10	3
71	12.7%	331	59.2%	103	44	10
6	7.7%	47	60.3%	20	5	0

74	10.3%	424	59.3%	156	50	11
70	10.8%	344	53.0%	146	68	21
249	16.8%	747	50.5%	312	137	35
127	21.0%	312	51.6%	136	22	8

68	20.1%	194	57.2%	57	17	3
10	11.2%	50	56.2%	26	3	0
73	19.2%	226	59.5%	57	18	6
35	11.7%	194	64.7%	57	13	1
1029	15.3%	3719	55.3%	1382	471	122

1029

3719

1382

471

122

Veteran			
Veteran	% Ratio	Veteran Rpt'd D'abled	% Ratio Veteran Rpt'd D'abled

19	5.4%	5	1.4%
10	9.2%	2	1.8%
25	7.4%	3	0.9%
15	11.1%	4	3.0%

15	8.4%	1	0.6%
2	13.3%	1	6.7%
23	5.7%	3	0.7%
28	5.0%	3	0.5%
6	7.7%	2	2.6%

47	6.6%	12	1.7%
45	6.9%	3	0.5%
91	6.1%	22	1.5%
40	6.6%	9	1.5%

23	6.8%	8	2.4%
7	7.9%	2	2.2%
14	3.7%	1	0.3%
17	5.7%	1	8.0%
427	6.4%	82	1.2%

427

82

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* = NEG/NDWG Nat'l Emerg Grant transition c

(x) = closed office

Month of report remained as it was published.

Ethnicity/Race														
Location	Reg #	Total New Members	Hispanic		Race-AIAN*		Race-Asian		Race-Black/African Amer		Race-HNPI**		Race-White	
				% Ratio		% Ratio		% Ratio		% Ratio		% Ratio		% Ratio
Dubuque	1	351	16	4.6%	3	0.9%	2	0.6%	55	15.7%	5	1.4%	261	74.4%
Decorah	1	109	9	8.3%	1	0.9%	1	0.9%	1	0.9%	0	0.0%	99	90.8%
Mason City	2	336	33	9.8%	5	1.5%	8	2.4%	26	7.7%	0	0.0%	257	76.5%
Spencer	3 & 4	135	18	13.3%	2	1.5%	1	0.7%	2	1.5%	0	0.0%	117	86.7%
Fort Dodge	5	178	16	9.0%	2	1.1%	0	0.0%	18	10.1%	0	0.0%	140	78.7%
Webster City*	5	15	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	15	100.0%
Marshalltown	6	405	123	30.4%	15	3.7%	39	9.6%	42	10.4%	1	0.2%	216	53.3%
Waterloo	7	559	55	9.8%	10	1.8%	2	0.4%	163	29.2%	2	0.4%	363	64.9%
Waterloo*														
Carroll	8	78	9	11.5%	1	1.3%	0	0.0%	5	6.4%	1	1.3%	63	80.8%
Denison*														
Davenport	9	715	87	12.2%	10	1.4%	4	0.6%	158	22.1%	2	0.3%	458	64.1%
Cedar Rapids	10	649	69	10.6%	6	0.9%	11	1.7%	126	19.4%	1	0.2%	436	67.2%
Des Moines	11	1480	186	12.6%	22	1.5%	59	4.0%	366	24.7%	9	0.6%	877	59.3%
Sioux City	12	605	153	25.3%	39	6.4%	13	2.1%	43	7.1%	4	0.7%	351	58.0%
Council Bluffs	13	339	49	14.5%	9	2.7%	5	1.5%	24	7.1%	5	1.5%	236	69.6%
Creston	14	89	13	14.6%	1	1.1%	0	0.0%	2	2.2%	0	0.0%	69	77.5%
Ottumwa	15	380	71	18.7%	9	2.4%	1	0.3%	35	9.2%	12	3.2%	259	68.2%
Burlington	16	300	31	10.3%	9	3.0%	5	1.7%	52	17.3%	2	0.7%	202	67.3%
Total		6723	938	14.0%	144	2.1%	151	2.2%	1118	16.6%	44	0.7%	4419	65.7%

* = NEG/NDWG Nat'l Emerg Grant transition c

*American Indian/Alaska Native=AIAN

**Hawaiian Native/Pacific Islander

(x) = closed office

Month of



Location	Reg #	Total New Members	Referrals to/CoEnrollments					PJ MSFW Seasonal			Initial ServPlan	ACTIVE	
			WIA Adult Intsive	% Ratio Referrals to WIA Adult Intensive to Total New Members	WIA DW Intsive	% Ratio Referrals to WIA DW Intensive to Total New Members	WIA Displac'd Hmkr	PJ	MSFW Migrant Worker	MSFW Seasonal Farm Worker			
Dubuque	1	351	177	50.4%	50	14.2%	6			1	3		1537
Decorah	1	109	56	51.4%	22	20.2%	1			0	2		646
Mason City	2	336	189	56.3%	73	21.7%	4			1	3		1611
Spencer	3 & 4	135	74	54.8%	34	25.2%	0			0	0		906
Fort Dodge	5	178	90	50.6%	28	15.7%	1			1	3		1019
Webster City*	5	15	13	86.7%	8	53.3%	0			0	1		144
Marshalltown	6	405	171	42.2%	28	6.9%	5			2	7		1846
Waterloo	7	559	306	54.7%	69	12.3%	10			3	0		3618
Waterloo*													
Carroll	8	78	41	52.6%	18	23.1%	0			1	4		395
Denison*													
Davenport	9	715	335	46.9%	85	11.9%	12			1	4		3392
Cedar Rapids	10	649	342	52.7%	133	20.5%	3			1	9		3169
Des Moines	11	1480	749	50.6%	185	12.5%	31			7	8		5792
Sioux City	12	605	269	44.5%	73	12.1%	4			2	8		2586
Council Bluffs	13	339	120	35.4%	35	10.3%	2			3	1		1494
Creston	14	89	47	52.8%	18	20.2%	0			0	0		601
Ottumwa	15	380	128	33.7%	18	4.7%	4			0	8		1821
Burlington	16	300	133	44.3%	36	12.0%	3			0	1		1452
Total		6723	3240	48.2%	913	13.6%	86			23	62		32029
		6723	3240		913====Check		86			23	62		32029

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Month of