

# Grants Report

## Budget Overview

Special Programs Total Participant Budget					
	FY17 Carryover	New FY17 Funds	<b>TOTAL Budget</b>	Expenditures	Funds Remaining
Gap Tuition Assistance IAGAP	\$32,391.14	\$312,711.00	\$345,102.14	\$218,318.77	\$126,783.37

Other Funds					
	FY17 Carryover	New FY17 Funds	<b>TOTAL Budget</b>	Expenditures	Funds Remaining
IA PACE—KPACE program	\$14,655.84	\$754,583.00	\$769,238.84	\$656,493.24	\$112,745.60
GIVF Reimbursement Funds	\$10,701.54	\$0	\$10,701.54	\$5,463.32	\$5,234.62
Kirkwood Community College Foundation*	\$3,400.00	\$840.00	\$4,240.00	\$0	\$4,240.00
*Total available will increase as new funds are donated.					

## Special Programs Enrollments FY17

(7/1/16 – 6/30/17)

Gap Tuition Assistance	110
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E&T FFY16 (7/1/16 – 9/30/16)	20
E&T FFY17 (10/1/16 – 6/30/17)	25

E&T runs on the federal fiscal year. Data above was pulled for the timeframe to match the state fiscal year.

KPACE	151
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Fall cohorts began in August 2016. Spring cohorts began in January and March 2017.

Non-cohort enrollments will be throughout the year.

Credit enrollments typically happen at the beginning of the credit term.

## Gap Tuition Assistance Program

### Referrals

Referrals FY17	261
Historical Program Total	7853

### Interviews

Interviews Scheduled FY17	143
Historical Program Total	1726

### Approved Participants

Approved Participants FY17	110
Historical Program Total	1201

### Participant Completions

Historical Program Total	821 of 1052 = 78.04%
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Fiscal Year	In Training	Completed Training	Did Not Complete	Completion Rate
2013	0	84	47	84 of 131 = 64.12%
2014	0	118	31	118 of 149 = 79.19%
2015	0	150	32	150 of 182 = 82.42%
2016	0	88	19	88 of 107 = 82.24%
2017*	15	68	29	68 of 97 = 70.10%

\*Includes carryover training participants from FY16.

### Participant Employment

New Employment FY17	57 of 78	73.08%
Overall Employment FY17	61 of 78	78.21%
Historical Overall Employment	691 of 720	95.97%

New employment: Completer has obtained different employment since enrolling in the program.

Overall employment includes all completers who are working, including those who have new employment and those who have increased responsibility with the same employer.

Fiscal Year	New Employment	Same Employer (increased duties)	Deceased	Other FT Activities	Unable to Contact	Looking for work or need employer information	Overall Employment Rate
2013	62	7	0	13	2	0	69 of 69 = 100%
2014	68	19	0	1	1	0	87 of 87 = 100%
2015	101	15	0	8	6	4	116 of 120 = 96.67%
2016	59	3	0	1	2	0	62 of 62 = 100%
2017	57	4	0	9	6	17 **	61 of 78 = 78.21%

\*Many graduates completed training recently and are now pursuing employment. \*\*Those graduates still looking for work on 7/1/16 and still engaged in services were moved into the FY17 pool for employment.

### Project status:

<b>Program Information (to date)</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>Total</b>
75 Hour Nurse Aide	72	63	49	42	36	372
Accelerated Welding Certificate		5	15	5	1	26
Administrative Assistant Certificate	9					9
Administrative Professional Certificate			9	2	3	14
Advanced Workplace Computing Certificate	0	1				4
Basic Workplace Computing Certificate	0	1				10
Bookkeeping Certificate	3	11				25
Business Application Specialist Certificate			1	5		6
Business Bookkeeping Computer Certificate			1	1	4	6
Call Center Customer Service Certificate	0	12	3	1	8	36
Certificate in Office Professionals	1	9	0			36
Certificate in Web Site Design	1	2				19
Certificate in Website Development	1	0	0	0	0	11
Certified Business Computing Professionals	5	7	1			42
Class B CDL	1	0	0	1	1	10
CNC Machinist Certificate	3	16	1	3	6	29
CNC Milling Operator Certificate	0	0	0			0
CNC Turning Operator Certificate	0	0	0			0
Combination Welder Certificate	17	2	1			45
Combination Welder SERIES		1	0			1
Combination Welder 254 Certificate	5					5
Community Living Professional				0	0	0
Core Construction Certificate				1	1	2
EKG Technician			0	1	2	3
Electrical Specialist		0	2	0	0	9
Electro Mechanical Certificate		0	0	0		0
Gas Metal Arc Welding Sense I				10	2	12
Graphic Design Certificate	1	3				10
Graphic Designer Certificate			2	4	0	6
Health Support Professional				0	0	0

Industrial Maintenance Certificate		1	0	0	0	1
IT Foundations	0	0				6
Job Planning, Benchwork, Layout Certificate	0	0	0			0
Kirkwood Culinary KickStart Certificate		2	2	0	0	4
Logistics/Supply Chain Certificate		1	0			1
Manufacturing Basics & CNC Machinist Certificate	4	0	0			4
Measurement, Materials, Safety Certificate	0	0	0			0
Medical Office Professional					4	4
Modern Manufacturing Series Certificate	4	0	0			4
Nurse Aide exam only	1					3
Office Administrative Assistant Certificate	7					7
Personal Support Professional				1	0	1
Phlebotomy	11	11	14	7	3	68
Production MIG Certificate		10	10	0		20
Sales Professional Certificate			0	0	0	0
Supervising in Healthcare Facilities				0	0	0
Transportation Service Class B Training Certificate		1	3	0	0	4
Transportation Specialist				0	0	0
Transportation Technician				0	0	0
Truck Driver Class A CDL	21	37	32	43	37	259
Web Designer Certificate			3	2	2	7
Other certificates no longer offered/available						60
<b>TOTALS</b>	167	196	149	129	110	1201