

Financial Reporting  
as of Sept 18 2017  
22% of the Year Completed\*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds	
WIOA Admin	21,247	65,649	86,896	14,426	6,031	6,433	5,909	54,097	17.60%	82.40%	3 month budget
WIOA Adult	14,588	23,481	38,069	17,005	5,411	10,944	4,374	335	98.57%	1.43%	3 month budget
WIOA Dislocated Worker	21,928	58,117	80,045	35,871	5,182	10,404	12,622	15,966	72.53%	27.47%	3 month budget
WIOA Youth In School	11,638	101,850	113,487	16,349	2,298	68,503	12,202	14,135	86.12%	13.88%	
WIOA Youth Out of School	25,569	407,398	432,967	51,005	13,714	156,421	39,309	172,518	57.65%	42.35%	
WIOA SP Extended		36,808	36,808	0	4,049	0	13,259	19,500	47.02%	52.98%	
KPACE	14,199	751,802	766,001	62,914	42,538	261,542	228,042	170,965	77.26%	22.74%	
SNAP		162,720	162,720	122,975	0	39,745	0	0	100.00%	0.00%	
GAP	108,548	312,711	421,259	3,246	94,850	30,072	29,185	263,907	15.61%	84.39%	

Experiential Learning  
Actuals      Current %  
23,467.24      28.15%

\*SNAP 96% of the grant cycle completed

Financial Reporting  
as of July 17, 2017  
100% of the Year Completed\*

Grant Name	Carryover	Total Grant	Total Budget	Actuals	Balance	% of FY17 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	31,844	93,805	125,649	104,402	21,247	-33.95%	22.65%
WIOA Adult	27,521	180,437	207,958	193,370	14,588	-15.25%	8.08%
WIOA Dislocated Worker	27,243	195,021	222,264	200,335	21,928	-13.97%	11.24%
WIOA Youth In School	9,626	84,384	94,010	82,372	11,638	-11.41%	13.79%
WIOA Youth Out of School	43,849	384,418	428,267	402,698	25,569	-11.41%	6.65%
WIOA JDNEG	205,248	206,130	411,378	400,990	10,388	-99.57%	5.04%
WIOA SPNEG	0	380,463	380,463	105,346	275,117	0.00%	72.31%
KPACE	14,656	754,583	769,239	755,040	14,199	-1.94%	1.88%
SNAP	0	162,720	162,720	123,921	38,799	0.00%	23.84%
GAP	32,391	312,711	345,102	236,554	108,548	-10.36%	34.71%
			3,147,049	2,605,026			

Experiential Learning	
Actuals	Current %
143,346.00	25%

\*JDNEG 100.00% of the grant cycle completed

\*SNAP 79% of the grant cycle completed



**New Members/One-Stop Customers INTEGRATION STATISTICS AT A GLANCE**

Month of: Jul 2017

Total Membership

Location	Reg #	Total New Members	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Gender				Disability		Age					
					# Male of New Members	Male Gender Ratio to Tot Members	# Female of New Members	Female Gender Ratio to Tot Members	# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18-23 of New Members	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members
Dubuque	1	318	517	61.5%	166	52.2%	150	47.2%	27	8.5%	48	15.1%	222	69.8%	48	15.1%
Decorah	1	109	202	54.0%	60	55.0%	48	44.0%	22	20.2%	10	9.2%	74	67.9%	25	22.9%
Mason City	2	287	363	79.1%	155	54.0%	132	46.0%	35	12.2%	37	12.9%	200	69.7%	50	17.4%
Spencer	3 & 4	162	620	26.1%	93	57.4%	69	42.6%	11	6.8%	7	4.3%	105	64.8%	50	30.9%
Fort Dodge	5	169	240	70.4%	107	63.3%	62	36.7%	21	12.4%	13	7.7%	123	72.8%	33	19.5%
Webster City*	5	10	47	21.3%	7	70.0%	3	30.0%	1	10.0%	0	0.0%	6	60.0%	4	40.0%
Marshalltown	6	405	234	173.1%	241	59.5%	163	40.2%	28	6.9%	70	17.3%	285	70.4%	50	12.3%
Waterloo	7	779	1530	50.9%	475	61.0%	304	39.0%	77	9.9%	73	9.4%	567	72.8%	139	17.8%
Waterloo*																
Carroll	8	138	118	116.9%	68	49.3%	70	50.7%	10	7.2%	24	17.4%	87	63.0%	27	19.6%
Denison*																
Davenport	9	759	1167	65.0%	426	56.1%	331	43.6%	77	10.1%	76	10.0%	534	70.4%	149	19.6%
Cedar Rapids	10	639	1550	41.2%	323	50.5%	315	49.3%	77	12.1%	80	12.5%	451	70.6%	108	16.9%
Des Moines	11	1605	1938	82.8%	831	51.8%	771	48.0%	175	10.9%	162	10.1%	1180	73.5%	263	16.4%
Sioux City	12	574	358	160.3%	281	49.0%	290	50.5%	70	12.2%	68	11.8%	413	72.0%	93	16.2%
Council Bluffs	13	309	338	91.4%	155	50.2%	153	49.5%	31	10.0%	50	16.2%	208	67.3%	51	16.5%
Creston	14	136	135	100.7%	64	47.1%	72	52.9%	16	11.8%	18	13.2%	81	59.6%	37	27.2%
Ottumwa	15	508	707	71.9%	317	62.4%	191	37.6%	40	7.9%	76	15.0%	336	66.1%	96	18.9%
Burlington	16	331	931	35.6%	191	57.7%	140	42.3%	34	10.3%	41	12.4%	233	70.4%	57	17.2%
<b>Total</b>		<b>7238</b>	<b>10995</b>	<b>65.8%</b>	<b>3960</b>	<b>54.7%</b>	<b>3264</b>	<b>45.1%</b>	<b>752</b>	<b>10.4%</b>	<b>853</b>	<b>11.8%</b>	<b>5105</b>	<b>70.5%</b>	<b>1280</b>	<b>17.7%</b>
		7238	10995	<====Check	3960		3264		752		853		5105		1280	<====Check

\* = NEG/NDWG Nat'l Emerg Grant transition center only.

(x) = closed office



Region 10 Intensive & Training Enrollments

Total (duplicate) Members FY 17: 8,195

Adult 26  
 Dislocated Worker 70  
 Youth 59

Location	Reg #	Total New Members
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Dubuque	1	318
Decorah	1	109
Mason City	2	287
Spencer	3 & 4	162

Fort Dodge	5	169
Webster City*	5	10
Marshalltown	6	405
Waterloo	7	779
Waterloo*		
Carroll	8	138
Denison*		

Davenport	9	759
Cedar Rapids	10	639
Des Moines	11	1605
Sioux City	12	574

Council Bluffs	13	309
Creston	14	136
Ottumwa	15	508
Burlington	16	331
<b>Total</b>		<b>7238</b>

7238

Education						
Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"

44	13.8%	182	57.2%	60	26	6
16	14.7%	54	49.5%	25	12	2
30	10.5%	163	56.8%	67	22	5
6	3.7%	107	66.0%	34	14	1

17	10.1%	84	49.7%	50	13	5
2	20.0%	4	40.0%	4	0	0
97	24.0%	231	57.0%	61	12	4
84	10.8%	479	61.5%	160	50	6
27	19.6%	75	54.3%	24	8	4

55	7.2%	491	64.7%	152	43	18
68	10.6%	327	51.2%	162	61	21
226	14.1%	833	51.9%	329	169	48
95	16.6%	307	53.5%	116	49	7

56	18.1%	190	61.5%	51	8	4
20	14.7%	64	47.1%	35	11	6
65	12.8%	325	64.0%	89	22	7
24	7.3%	214	64.7%	72	14	7
<b>932</b>	<b>12.9%</b>	<b>4130</b>	<b>57.1%</b>	<b>1491</b>	<b>534</b>	<b>151</b>

932 4130 1491 534 151

Veteran			
Veteran	% Ratio	Veteran Rpt'd D'abled	% Ratio Veteran Rpt'd D'abled

20	6.3%	2	0.6%
11	10.1%	3	2.8%
15	5.2%	3	1.0%
11	6.8%	1	0.6%

16	9.5%	3	1.8%
0	0.0%	0	0.0%
14	3.5%	3	0.7%
50	6.4%	8	1.0%
6	4.3%	1	0.7%

52	6.9%	10	1.3%
33	5.2%	3	0.5%
87	5.4%	21	1.3%
39	6.8%	7	1.2%

12	3.9%	4	1.3%
6	4.4%	1	0.7%
32	6.3%	4	0.8%
26	7.9%	4	8.0%
<b>430</b>	<b>5.9%</b>	<b>78</b>	<b>1.1%</b>

430 78 <====Check

\* = NEG/NDWG Nat'l Emerg Grant transition ce

(x) = closed office



Ethnicity/Race

Location	Reg #	Total New Members	Hispanic		Race-AIAN*		Race-Asian		Race-Black/African Amer		Race-HNPI**		Race-White	
			Count	% Ratio	Count	% Ratio	Count	% Ratio	Count	% Ratio	Count	% Ratio	Count	% Ratio
Dubuque	1	318	14	4.4%	4	1.3%	5	1.6%	57	17.9%	7	2.2%	227	71.4%
Decorah	1	109	8	7.3%	0	0.0%	1	0.9%	7	6.4%	0	0.0%	90	82.6%
Mason City	2	287	22	7.7%	5	1.7%	7	2.4%	23	8.0%	4	1.4%	212	73.9%
Spencer	3 & 4	162	11	6.8%	1	0.6%	3	1.9%	4	2.5%	0	0.0%	143	88.3%
Fort Dodge	5	169	17	10.1%	3	1.8%	2	1.2%	19	11.2%	1	0.6%	123	72.8%
Webster City*	5	10	3	30.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	6	60.0%
Marshalltown	6	405	134	33.1%	21	5.2%	18	4.4%	51	12.6%	3	0.7%	220	54.3%
Waterloo	7	779	55	7.1%	11	1.4%	11	1.4%	216	27.7%	11	1.4%	476	61.1%
Waterloo*														
Carroll	8	138	21	15.2%	3	2.2%	1	0.7%	19	13.8%	0	0.0%	102	73.9%
Denison*														
Davenport	9	759	80	10.5%	14	1.8%	5	0.7%	200	26.4%	3	0.4%	454	59.8%
Cedar Rapids	10	639	35	5.5%	8	1.3%	11	1.7%	153	23.9%	3	0.5%	427	66.8%
Des Moines	11	1605	146	9.1%	26	1.6%	101	6.3%	420	26.2%	8	0.5%	902	56.2%
Sioux City	12	574	158	27.5%	23	4.0%	5	0.9%	69	12.0%	5	0.9%	315	54.9%
Council Bluffs	13	309	35	11.3%	5	1.6%	6	1.9%	18	5.8%	3	1.0%	220	71.2%
Creston	14	136	10	7.4%	3	2.2%	0	0.0%	0	0.0%	0	0.0%	106	77.9%
Ottumwa	15	508	67	13.2%	10	2.0%	3	0.6%	43	8.5%	10	2.0%	366	72.0%
Burlington	16	331	13	3.9%	5	1.5%	2	0.6%	56	16.9%	0	0.0%	238	71.9%
<b>Total</b>		<b>7238</b>	<b>829</b>	<b>11.5%</b>	<b>142</b>	<b>2.0%</b>	<b>181</b>	<b>2.5%</b>	<b>1355</b>	<b>18.7%</b>	<b>58</b>	<b>0.8%</b>	<b>4627</b>	<b>63.9%</b>

7238

829

142

181

1355

58

4627

\* = NEG/NDWG Nat'l Emerg Grant transition ce

\*American Indian/Alaska Native=AIAN

\*\*Hawaiian Native/Pacific Islander

(x) = closed office

Location	Reg #	Total New Members	Referrals to/CoEnrollments					PJ MSFW Seasonal			Initial ServPlan # New Members with Initial Services Plan	ACTIVE Total # of Members Receiving Services (Active)	
			WIA Adult Intnsive	% Ratio Referrals to WIA Adult Intnsive to Total New Members	WIA DW Intnsive	% Ratio Referrals to WIA DW Intnsive to Total New Members	WIA Displac'd Hmkr	PJ	MSFW Migrant Worker	MSFW Seasonal Farm Worker			
Dubuque	1	318	158	49.7%	48	15.1%	1			2	2		1116
Decorah	1	109	59	54.1%	28	25.7%	0			1	1		394
Mason City	2	287	148	51.6%	37	12.9%	6			0	1		1068
Spencer	3 & 4	162	92	56.8%	66	40.7%	0			0	0		526
Fort Dodge	5	169	77	45.6%	22	13.0%	2			0	3		794
Webster City*	5	10	5	50.0%	3	30.0%	0			1	1		66
Marshalltown	6	405	171	42.2%	31	7.7%	5			7	23		1400
Waterloo	7	779	355	45.6%	125	16.0%	11			3	5		2504
Waterloo*													
Carroll	8	138	81	58.7%	25	18.1%	0			0	1		433
Denison*													
Davenport	9	759	375	49.4%	120	15.8%	4			1	6		2363
Cedar Rapids	10	639	355	55.6%	110	17.2%	8			1	2		2217
Des Moines	11	1605	873	54.4%	205	12.8%	22			13	8		4632
Sioux City	12	574	317	55.2%	59	10.3%	8			1	5		2238
Council Bluffs	13	309	132	42.7%	35	11.3%	4			0	4		1188
Creston	14	136	82	60.3%	20	14.7%	0			1	4		497
Ottumwa	15	508	167	32.9%	42	8.3%	7			2	9		1604
Burlington	16	331	164	49.5%	55	16.6%	4			1	1		1069
<b>Total</b>		<b>7238</b>	<b>3611</b>	<b>49.9%</b>	<b>1031</b>	<b>14.2%</b>	<b>82</b>			<b>34</b>	<b>76</b>		<b>24109</b>
		7238	3611		1031	====Check	82			34	76		24109

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