

Financial Reporting
as of Nov 27 2017
41% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	21,247	107,814	129,061	32,307	10,254	51,132	0	35,368	67.20%	32.80%
WIOA Adult	15,804	184,399	200,203	39,333	13,454	72,464	3,553	71,399	61.28%	38.72%
WIOA Dislocated Worker	23,784	276,694	300,478	75,470	28,047	109,630	44,099	43,232	84.38%	15.62%
WIOA Youth In School	11,638	101,850	113,487	33,270	5,009	51,582	9,360	14,266	85.99%	14.01%
WIOA Youth Out of School	40,230	407,398	447,628	79,157	50,597	128,269	61,890	127,715	68.65%	31.35%
WIOA SP Extended		36,808	36,808	0	14,487	0	5,650	16,671	54.71%	45.29%
KPACE	14,199	751,802	766,001	131,414	152,351	245,540	59,098	177,598	76.38%	23.62%
SNAP		176,389	176,389	5,074	0	171,315	0	0	100.00%	0.00%
GAP	108,548	312,711	421,259	10,691	172,407	22,626	2,927	212,608	32.01%	67.99%

Experiential Learning	
Actuals	Current %
33,566.13	19.98%

*SNAP 16% of the grant cycle completed

* Added Recaptured Funds for AD/DW/YTH