

Financial Reporting
as of Jan 16 2017
55% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	21,247	107,814	129,061	50,743	11,335	65,743	0	1,240	98.85%	1.15%
WIOA Adult	15,804	184,399	200,203	65,365	15,615	65,365	23,092	30,767	83.31%	16.69%
WIOA Dislocated Worker	23,784	276,694	300,478	117,130	36,620	97,130	51,976	(2,378)	100.86%	-0.86%
WIOA Youth In School	26,299	101,850	128,148	52,090	10,364	52,090	8,145	5,459	94.64%	5.36%
WIOA Youth Out of School	25,569	407,398	432,967	125,571	71,848	125,571	72,514	37,462	90.80%	9.20%
WIOA SP Extended	0	36,808	36,808	0	15,371	0	4,129	17,307	52.98%	47.02%
KPACE	14,199	751,802	766,001	214,886	183,016	214,886	92,005	61,208	91.86%	8.14%
SNAP		176,389	176,389	34,174	0	136,698	0	0	96.87%	0.00%
GAP	108,548	312,711	421,259	17,566	196,558	17,566	29,147	160,422	48.70%	51.30%

Experiential Learning	
Actuals	Current %
57,951.04	22.30%

*SNAP 29% of the grant cycle completed

* Added Recaptured Funds for AD/DW/YTH



New Members/One-Stop Customers INTEGRATION STATISTICS AT A GLANCE

Month of: Dec 2017

Total Membership

Location	Reg #	Total New Members	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Gender				Disability		Age					
					# Male of New Members	Male Gender Ratio to Tot Members	# Female of New Members	Female Gender Ratio to Tot Members	# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18-23 of New Members	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members
Dubuque	1	502	1669	30.1%	353	70.3%	149	29.7%	46	9.2%	51	10.2%	350	69.7%	101	20.1%
Decorah	1	408	1178	34.6%	359	88.0%	49	12.0%	30	7.4%	39	9.6%	258	63.2%	111	27.2%
Mason City	2	440	1119	39.3%	308	70.0%	130	29.5%	48	10.9%	50	11.4%	277	63.0%	113	25.7%
Spencer	3 & 4	343	1391	24.7%	247	72.0%	96	28.0%	33	9.6%	24	7.0%	213	62.1%	106	30.9%
Fort Dodge	5	322	518	62.2%	225	69.9%	97	30.1%	37	11.5%	38	11.8%	198	61.5%	86	26.7%
Webster City*	5	54	188	28.7%	45	83.3%	9	16.7%	4	7.4%	1	1.9%	32	59.3%	21	38.9%
Marshalltown	6	686	1195	57.4%	533	77.7%	150	21.9%	41	6.0%	127	18.5%	453	66.0%	106	15.5%
Waterloo	7	1206	3077	39.2%	793	65.8%	412	34.2%	103	8.5%	97	8.0%	875	72.6%	234	19.4%
Waterloo*																
Carroll	8	230	445	51.7%	170	73.9%	59	25.7%	23	10.0%	36	15.7%	147	63.9%	47	20.4%
Denison*																
Davenport	9	1189	2676	44.4%	853	71.7%	335	28.2%	102	8.6%	100	8.4%	829	69.7%	260	21.9%
Cedar Rapids	10	1054	4131	25.5%	703	66.7%	351	33.3%	93	8.8%	126	12.0%	768	72.9%	160	15.2%
Des Moines	11	2131	6007	35.5%	1460	68.5%	668	31.3%	184	8.6%	193	9.1%	1562	73.3%	376	17.6%
Sioux City	12	887	1555	57.0%	685	77.2%	202	22.8%	71	8.0%	95	10.7%	632	71.3%	160	18.0%
Council Bluffs	13	451	948	47.6%	317	70.3%	134	29.7%	51	11.3%	49	10.9%	308	68.3%	94	20.8%
Creston	14	343	785	43.7%	234	68.2%	109	31.8%	36	10.5%	30	8.7%	218	63.6%	95	27.7%
Ottumwa	15	528	1436	36.8%	386	73.1%	141	26.7%	45	8.5%	72	13.6%	361	68.4%	95	18.0%
Burlington	16	416	1675	24.8%	277	66.6%	138	33.2%	38	9.1%	48	11.5%	289	69.5%	79	19.0%
Total		11190	29993	37.3%	7948	71.0%	3229	28.9%	985	8.8%	1176	10.5%	7770	69.4%	2244	20.1%
		11190	29993	<====Check	7948		3229		985		1176		7770		2244	<====Check

* = NEG/NDWG Nat'l Emerg Grant transition center only.

(x) = closed office

Location	Reg #	Total New Members
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Dubuque	1	502
Decorah	1	408
Mason City	2	440
Spencer	3 & 4	343

Fort Dodge	5	322
Webster City*	5	54
Marshalltown	6	686
Waterloo	7	1206
Waterloo*		
Carroll	8	230
Denison*		

Davenport	9	1189
Cedar Rapids	10	1054
Des Moines	11	2131
Sioux City	12	887

Council Bluffs	13	451
Creston	14	343
Ottumwa	15	528
Burlington	16	416
Total		11190

11190

Education						
Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"

55	11.0%	302	60.2%	108	29	8
54	13.2%	261	64.0%	71	19	3
46	10.5%	280	63.6%	93	18	3
29	8.5%	203	59.2%	80	27	4

47	14.6%	185	57.5%	77	11	2
10	18.5%	33	61.1%	8	3	0
242	35.3%	324	47.2%	89	25	6
163	13.5%	771	63.9%	209	55	8
47	20.4%	132	57.4%	40	10	1

186	15.6%	714	60.1%	212	58	19
143	13.6%	610	57.9%	224	66	11
495	23.2%	1143	53.6%	310	140	43
182	20.5%	518	58.4%	145	33	9

99	22.0%	271	60.1%	64	14	3
39	11.4%	233	67.9%	58	13	0
86	16.3%	344	65.2%	81	15	2
44	10.6%	277	66.6%	84	10	1
1967	17.6%	6601	59.0%	1953	546	123

1967

6601

1953

546

123

Veteran			
Veteran	% Ratio	Veteran Rpt'd D'abled	% Ratio Veteran Rpt'd D'abled

30	6.0%	5	1.0%
34	8.3%	3	0.7%
43	9.8%	6	1.4%
27	7.9%	5	1.5%

28	8.7%	5	1.6%
4	7.4%	0	0.0%
33	4.8%	8	1.2%
75	6.2%	12	1.0%
19	8.3%	3	1.3%

88	7.4%	13	1.1%
56	5.3%	13	1.2%
123	5.8%	33	1.5%
45	5.1%	9	1.0%

39	8.6%	9	2.0%
26	7.6%	6	1.7%
28	5.3%	5	0.9%
33	7.9%	4	8.0%
731	6.5%	139	1.2%

731

139

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(x) = closed office

Ethnicity/Race														
Location	Reg #	Total New Members	Hispanic		Race-AIAN*		Race-Asian		Race-Black/African Amer		Race-HNPI**		Race-White	
			Count	% Ratio	Count	% Ratio	Count	% Ratio	Count	% Ratio	Count	% Ratio	Count	% Ratio
Dubuque	1	502	20	4.0%	1	0.2%	2	0.4%	33	6.6%	2	0.4%	432	86.1%
Decorah	1	408	39	9.6%	2	0.5%	3	0.7%	0	0.0%	0	0.0%	355	87.0%
Mason City	2	440	39	8.9%	7	1.6%	3	0.7%	22	5.0%	2	0.5%	362	82.3%
Spencer	3 & 4	343	25	7.3%	2	0.6%	5	1.5%	4	1.2%	0	0.0%	304	88.6%
Fort Dodge	5	322	38	11.8%	3	0.9%	2	0.6%	19	5.9%	0	0.0%	258	80.1%
Webster City*	5	54	4	7.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	51	94.4%
Marshalltown	6	686	336	49.0%	27	3.9%	27	3.9%	48	7.0%	3	0.4%	323	47.1%
Waterloo	7	1206	89	7.4%	18	1.5%	12	1.0%	273	22.6%	21	1.7%	801	66.4%
Waterloo*														
Carroll	8	230	44	19.1%	4	1.7%	0	0.0%	14	6.1%	0	0.0%	176	76.5%
Denison*														
Davenport	9	1189	175	14.7%	22	1.9%	3	0.3%	227	19.1%	0	0.0%	776	65.3%
Cedar Rapids	10	1054	46	4.4%	20	1.9%	16	1.5%	268	25.4%	15	1.4%	690	65.5%
Des Moines	11	2131	446	20.9%	42	2.0%	64	3.0%	464	21.8%	6	0.3%	1174	55.1%
Sioux City	12	887	255	28.7%	40	4.5%	20	2.3%	71	8.0%	7	0.8%	543	61.2%
Council Bluffs	13	451	81	18.0%	8	1.8%	7	1.6%	27	6.0%	1	0.2%	322	71.4%
Creston	14	343	20	5.8%	2	0.6%	4	1.2%	9	2.6%	0	0.0%	272	79.3%
Ottumwa	15	528	74	14.0%	10	1.9%	1	0.2%	28	5.3%	6	1.1%	402	76.1%
Burlington	16	416	22	5.3%	3	0.7%	15	3.6%	47	11.3%	1	0.2%	307	73.8%
Total		11190	1753	15.7%	211	1.9%	184	1.6%	1554	13.9%	64	0.6%	7548	67.5%

* = NEG/NDWG Nat'l Emerg Grant transition center
(x) = closed office

*American Indian/Alaska Native=AIAN

**Hawaiian Native/Pacific Islander



Location	Reg #	Total New Members	Referrals to/CoEnrollments					PJ MSFW Seasonal			Initial ServPlan	ACTIVE
			WIA Adult Intnsive	% Ratio Referrals to WIA Adult Intensive to Total New Members	WIA DW Intnsive	% Ratio Referrals to WIA DW Intensive to Total New Members	WIA Displac'd Hmkr	PJ	MSFW Migrant Worker	MSFW Seasonal Farm Worker		
Dubuque	1	502	200	39.8%	83	16.5%	2		0	3		1326
Decorah	1	408	122	29.9%	100	24.5%	1		0	9		762
Mason City	2	440	191	43.4%	100	22.7%	1		1	9		1403
Spencer	3 & 4	343	152	44.3%	124	36.2%	1		1	4		888
Fort Dodge	5	322	137	42.5%	77	23.9%	1		0	5		991
Webster City*	5	54	19	35.2%	17	31.5%	0		0	0		134
Marshalltown	6	686	200	29.2%	84	12.2%	1		7	25		2107
Waterloo	7	1206	506	42.0%	243	20.1%	10		3	17		3265
Waterloo*												
Carroll	8	230	85	37.0%	40	17.4%	2		1	10		776
Denison*												8
Davenport	9	1189	460	38.7%	207	17.4%	6		7	33		3263
Cedar Rapids	10	1054	414	39.3%	171	16.2%	7		1	17		3043
Des Moines	11	2131	846	39.7%	318	14.9%	22		8	41		6072
Sioux City	12	887	188	21.2%	82	9.2%	3		9	22		2670
Council Bluffs	13	451	60	13.3%	41	9.1%	3		4	10		1337
Creston	14	343	116	33.8%	49	14.3%	2		4	4		797
Ottumwa	15	528	158	29.9%	72	13.6%	0		2	10		1737
Burlington	16	416	166	39.9%	83	20.0%	6		1	9		1367
Total		11190	4020	35.9%	1891	16.9%	68		49	228		31946
		11190	4020		1891	====Check	68		49	228		31946

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