Financial Reporting
as of May 23 2018
85% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	21,247	107,814	129,061	86,213	25,641	14,761	0	2,446	97.73%	2.27%
WIOA Adult	15,804	184,399	200,203	108,587	36,136	23,889	8,453	23,138	87.45%	12.55%
WIOA Dislocated Worker	23,784	306,694	330,478	183,270	77,253	45,000	11,085	13,870	95.48%	4.52%
WIOA Youth In School	26,299	101,850	128,148	86,045	14,999	18,930	117	8,058	92.09%	7.91%
WIOA Youth Out of School	25,569	407,398	432,967	200,465	130,537	44,102	44,294	13,569	96.67%	3.33%
WIOA SP Extended	0	19,808	19,808	0	18,882	0	573	353	98.22%	1.78%
KPACE	14,199	751,802	766,001	365,571	355,473	95,535	39,060	(89,638)	111.92%	-11.92%
SNAP ADMIN		176,389	176,389	81,933	0	84,664	0	9,792	94.45%	5.55%
GAP	108,548	338,211	446,759	28,759	382,098	5,752	41,182	(11,031)	103.26%	-3.26%

Experiential Learning

Actuals	Current %
107,575.99	24.90%

IowaWORKS

New Members/One-Stop Customers INTEGRATION STATISTICS AT A GLANCE
Month of: Apr 2018
Total Membership

Location	Reg #	Total New Members	Regional Unemp Claims	Ratio of New Members to Unemp Claims	# Male of New Members	Male Gender Ratio to Tot Members	# Female of New Members	Female Gender Ratio to Tot Members	# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18-23 of New Members	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members
Dubuque	1	245	444	55.2%	137	55.9%	107	43.7%	31	12.7%	35	14.3%	178	72.7%	32	13.1%
Decorah	1	93	139	66.9%	57	61.3%	36	38.7%	15	16.1%	8	8.6%	59	63.4%	26	28.0%
Mason City	2	257	330	77.9%	150	58.4%	107	41.6%	29	11.3%	23	8.9%	181	70.4%	53	20.6%
Spencer	3 & 4	97	240	40.4%	55	56.7%	42	43.3%	9	9.3%	9	9.3%	64	66.0%	24	24.7%
Fort Dodge	5	168	239	70.3%	99	58.9%	68	40.5%	22	13.1%	17	10.1%	116	69.0%	35	20.8%
Webster City*	5	14	57	24.6%	10	71.4%	4	28.6%	1	7.1%	4	28.6%	7	50.0%	3	21.4%
Marshalltown	6	380	283	134.3%	239	62.9%	139	36.6%	35	9.2%	52	13.7%	283	74.5%	45	11.8%
Waterloo	7	472	609	77.5%	262	55.5%	210	44.5%	64	13.6%	62	13.1%	329	69.7%	81	17.2%
Waterloo*																
Carroll	8	179	162	110.5%	97	54.2%	82	45.8%	16	8.9%	31	17.3%	111	62.0%	37	20.7%
Denison*																
Davenport	9	607	1008	60.2%	326	53.7%	278	45.8%	64	10.5%	57	9.4%	428	70.5%	122	20.1%
Cedar Rapids	10	584	1490	39.2%	293	50.2%	289	49.5%	68	11.6%	80	13.7%	386	66.1%	118	20.2%
Des Moines	11	1372	2486	55.2%	705	51.4%	663	48.3%	158	11.5%	129	9.4%	1006	73.3%	237	17.3%
Sioux City	12	549	408	134.6%	268	48.8%	281	51.2%	71	12.9%	64	11.7%	388	70.7%	97	17.7%
Council Bluffs	13	571	657	86.9%	286	50.1%	284	49.7%	40	7.0%	39	6.8%	422	73.9%	110	19.3%
Creston	14	131	158	82.9%	71	54.2%	60	45.8%	19	14.5%	14	10.7%	91	69.5%	26	19.8%
Ottumwa	15	350	324	108.0%	199	56.9%	148	42.3%	33	9.4%	58	16.6%	248	70.9%	44	12.6%
Burlington	16	297	520	57.1%	146	49.2%	148	49.8%	26	8.8%	36	12.1%	208	70.0%	53	17.8%
Total		**6366**	**9554**	**66.6%**	**3400**	**53.4%**	**2946**	**46.3%**	**701**	**11.0%**	**718**	**11.3%**	**4505**	**70.8%**	**1143**	**18.0%**
		6366	9554	<====Check	3400		2946		701		718		4505		1143	<====Check

* = NEG/NDWG Nat'l Emerg Grant transition center only.

(x) = closed office

IowaWORKS

Location	Reg #	Total New Members		Education								Veteran			
				Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"		Veteran	% Ratio	Veteran Rpt'd D'abled	% Ratio Veteran Rpt'd D'abled
Dubuque	1	245		32	13.1%	129	52.7%	60	20	4		14	5.7%	8	3.3%
Decorah	1	93		7	7.5%	48	51.6%	22	13	3		7	7.5%	2	2.2%
Mason City	2	257		27	10.5%	148	57.6%	55	19	8		18	7.0%	3	1.2%
Spencer	3 & 4	97		11	11.3%	54	55.7%	26	5	1		5	5.2%	0	0.0%
Fort Dodge	5	168		20	11.9%	91	54.2%	50	6	1		12	7.1%	2	1.2%
Webster City*	5	14		2	14.3%	9	64.3%	3	0	0		1	7.1%	0	0.0%
Marshalltown	6	380		119	31.3%	188	49.5%	57	12	4		16	4.2%	2	0.5%
Waterloo	7	472		64	13.6%	282	59.7%	87	27	12		23	4.9%	4	0.8%
Waterloo*															
Carroll	8	179		31	17.3%	98	54.7%	38	9	3		10	5.6%	2	1.1%
Denison*															
Davenport	9	607		77	12.7%	353	58.2%	113	48	16		44	7.2%	11	1.8%
Cedar Rapids	10	584		61	10.4%	320	54.8%	150	40	13		39	6.7%	7	1.2%
Des Moines	11	1372		190	13.8%	749	54.6%	270	115	48		75	5.5%	19	1.4%
Sioux City	12	549		86	15.7%	294	53.6%	124	34	11		30	5.5%	9	1.6%
Council Bluffs	13	571		216	37.8%	260	45.5%	65	25	5		21	3.7%	7	1.2%
Creston	14	131		10	7.6%	76	58.0%	29	14	2		9	6.9%	1	0.8%
Ottumwa	15	350		59	16.9%	207	59.1%	63	11	10		15	4.3%	5	1.4%
Burlington	16	297		32	10.8%	181	60.9%	66	16	2		16	5.4%	4	8.0%
Total		**6366**		1044	16.4%	3487	54.8%	1278	414	143		355	5.6%	86	1.4%
		6366		1044		3487		1278	414	143		355	*86*	*<====Check*	

* = NEG/NDWG Nat'l Emerg Grant transition ce

(x) = closed office

IowaWORKS

| Location | Reg # | Total New Members | Ethnicity/Race | | | | | | | | | | | | |
			Hispanic	% Ratio	Race-AIAN*	% Ratio	Race-Asian	% Ratio	Race-Black/African Amer	% Ratio	Race-HNPI**	% Ratio	Race-White	
Dubuque	1	245	7	2.9%	4	1.6%	1	0.4%	41	16.7%	6	2.4%	183	74.7%
Decorah	1	93	8	8.6%	2	2.2%	0	0.0%	2	2.2%	0	0.0%	79	84.9%
Mason City	2	257	23	8.9%	5	1.9%	4	1.6%	23	8.9%	2	0.8%	181	70.4%
Spencer	3 & 4	97	6	6.2%	3	3.1%	0	0.0%	0	0.0%	0	0.0%	90	92.8%
Fort Dodge	5	168	10	6.0%	2	1.2%	0	0.0%	15	8.9%	0	0.0%	127	75.6%
Webster City*	5	14	4	28.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	11	78.6%
Marshalltown	6	380	153	40.3%	19	5.0%	12	3.2%	47	12.4%	0	0.0%	186	48.9%
Waterloo	7	472	28	5.9%	9	1.9%	9	1.9%	145	30.7%	13	2.8%	255	54.0%
Waterloo*														
Carroll	8	179	39	21.8%	4	2.2%	2	1.1%	21	11.7%	0	0.0%	120	67.0%
Denison*														
Davenport	9	607	68	11.2%	11	1.8%	10	1.6%	156	25.7%	0	0.0%	363	59.8%
Cedar Rapids	10	584	23	3.9%	10	1.7%	6	1.0%	163	27.9%	1	0.2%	365	62.5%
Des Moines	11	1372	114	8.3%	25	1.8%	57	4.2%	364	26.5%	2	0.1%	782	57.0%
Sioux City	12	549	115	20.9%	41	7.5%	5	0.9%	50	9.1%	4	0.7%	343	62.5%
Council Bluffs	13	571	207	36.3%	23	4.0%	39	6.8%	44	7.7%	3	0.5%	262	45.9%
Creston	14	131	7	5.3%	3	2.3%	2	1.5%	2	1.5%	1	0.8%	99	75.6%
Ottumwa	15	350	48	13.7%	7	2.0%	2	0.6%	42	12.0%	6	1.7%	245	70.0%
Burlington	16	297	10	3.4%	5	1.7%	2	0.7%	48	0.0%	2	0.7%	195	65.7%
Total		**6366**	**870**	**13.7%**	**173**	**2.7%**	**151**	**2.4%**	**1163**	**18.3%**	**40**	**0.6%**	**3886**	**61.0%**
		6366	870		173		151		1163		40		3886	

* = NEG/NDWG Nat'l Emerg Grant transition ce   *American Indian/Alaska Native=AIAN   **Hawaiian Native/Pacific Islander

(x) = closed office

IowaWORKS

Location	Reg #	Total New Members	Referrals to/CoEnrollments					PJ MSFW Seasonal			Initial ServPlan	ACTIVE
			WIA Adult Intsive	% Ratio Referrals to WIA Adult Intensive to Total New Members	WIA DW Intsive	% Ratio Referrals to WIA DW Intensive to Total New Members	WIA Displac'd Hmmkr	PJ	MSFW Migrant Worker	MSFW Seasonal Farm Worker	# New Members with Initial Services Plan	Total # of Members Receiving Services (Active)
Dubuque	1	245	109	44.5%	28	11.4%	1		2	0		1015
Decorah	1	93	46	49.5%	15	16.1%	1		0	2		361
Mason City	2	257	119	46.3%	33	12.8%	1		0	7		1201
Spencer	3 & 4	97	53	54.6%	19	19.6%	2		0	0		519
Fort Dodge	5	168	78	46.4%	25	14.9%	1		1	2		754
Webster City*	5	14	5	35.7%	1	7.1%	0		0	1		67
Marshalltown	6	380	151	39.7%	31	8.2%	5		2	18		1512
Waterloo	7	472	237	50.2%	47	10.0%	1		2	4		2322
Waterloo*												
Carroll	8	179	84	46.9%	21	11.7%	1		0	1		731
Denison*												
Davenport	9	607	318	52.4%	71	11.7%	10		2	0		2827
Cedar Rapids	10	584	317	54.3%	106	18.2%	13		1	5		2656
Des Moines	11	1372	734	53.5%	198	14.4%	21		11	12		5229
Sioux City	12	549	301	54.8%	63	11.5%	2		0	1		2007
Council Bluffs	13	571	140	24.5%	98	17.2%	2		14	3		1414
Creston	14	131	46	35.1%	14	10.7%	1		1	3		620
Ottumwa	15	350	118	33.7%	22	6.3%	4		1	3		1329
Burlington	16	297	161	54.2%	39	13.1%	0		1	3		1213
Total		**6366**	**3017**	**47.4%**	**831**	**13.1%**	**66**		**38**	**65**		**25777**
		6366	3017		831 ====Check		66		38	65		25777

* = NEG/NDWG Nat'l Emerg Grant transition ce

(x) = closed office

4/4/2018 · DRAFT

WIA Adult Performance levels -- PY2017
2nd Qtr

Region	RWIB	Employment 2nd Qtr (former Entered Empl. [1st])			Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 6 Mos.			Credential Attainment			Measurable Skills Gain			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	78.9%	65%	58.5%		64%	57.6%	$6,732	$4,100	$3,690		65%	58.5%		Baseline		1
2	19095	75.3%	65%	58.5%		64%	57.6%	$6,286	$4,100	$3,690		65%	58.5%		Baseline		2
3 & 4	19160	79.9%	65%	58.5%		64%	57.6%	$7,547	$4,100	$3,690		65%	58.5%		Baseline		3
5	19115	72.3%	65%	58.5%		64%	57.6%	$5,720	$4,100	$3,690		65%	58.5%		Baseline		5
6	19030	73.6%	65%	58.5%		64%	57.6%	$6,999	$4,100	$3,690		65%	58.5%		Baseline		6
7	19120	77.7%	65%	58.5%		64%	57.6%	$7,117	$4,100	$3,690		65%	58.5%		Baseline		7
8	19155	76.2%	65%	58.5%		64%	57.6%	$6,361	$4,100	$3,690		65%	58.5%		Baseline		8
9	19125	74.3%	65%	58.5%		64%	57.6%	$5,703	$4,100	$3,690		65%	58.5%		Baseline		9
10	19130	74.3%	65%	58.5%		64%	57.6%	$5,568	$4,100	$3,690		65%	58.5%		Baseline		10
11	19135	66.0%	65%	58.5%		64%	57.6%	$5,400	$4,100	$3,690		65%	58.5%		Baseline		11
12	19140	77.9%	65%	58.5%		64%	57.6%	$7,339	$4,100	$3,690		65%	58.5%		Baseline		12
13	19145	72.3%	65%	58.5%		64%	57.6%	$5,962	$4,100	$3,690		65%	58.5%		Baseline		13
14	19150	71.2%	65%	58.5%		64%	57.6%	$5,702	$4,100	$3,690		65%	58.5%		Baseline		14
15	19075	74.1%	65%	58.5%		64%	57.6%	$6,573	$4,100	$3,690		65%	58.5%		Baseline		15
16	19080	77.6%	65%	58.5%		64%	57.6%	$6,118	$4,100	$3,690		65%	58.5%		Baseline		16
State		73.5%	65%	58.5%		64%	57.6%	$6,248	$4,100	$3,690		65%	58.5%		Baseline		State

Available PY17 3rd Qtr.

4/4/2018																			DRAFT

WIA Dislocated Worker Performance Levels -- PY2017
2nd Qtr

Region	RWIB	Employment 2nd Qtr (former Entered Empl. [1st])			Employment Retention Rate			Median Earnings 6 Mos.			Credential Attainment Rate			Measurable Skill Gain			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	76.4%	66.0%	59.4%		66.0%	59.4%	$6,646	$ 5,600	$5,040		63.0%	56.7%		Baseline		1
2	19095	77.7%	66.0%	59.4%		66.0%	59.4%	$6,333	$ 5,600	$5,040		63.0%	56.7%		Baseline		2
3 & 4	19160	83.5%	66.0%	59.4%		66.0%	59.4%	$7,331	$ 5,600	$5,040		63.0%	56.7%		Baseline		3
5	19115	73.4%	66.0%	59.4%		66.0%	59.4%	$4,786	$ 5,600	$5,040		63.0%	56.7%		Baseline		5
6	19030	69.9%	66.0%	59.4%		66.0%	59.4%	$6,948	$ 5,600	$5,040		63.0%	56.7%		Baseline		6
7	19120	81.3%	66.0%	59.4%		66.0%	59.4%	$8,028	$ 5,600	$5,040		63.0%	56.7%		Baseline		7
8	19155	72.4%	66.0%	59.4%		66.0%	59.4%	$7,008	$ 5,600	$5,040		63.0%	56.7%		Baseline		8
9	19125	78.2%	66.0%	59.4%		66.0%	59.4%	$5,942	$ 5,600	$5,040		63.0%	56.7%		Baseline		9
10	19130	78.5%	66.0%	59.4%		66.0%	59.4%	$5,599	$ 5,600	$5,040		63.0%	56.7%		Baseline		10
11	19135	67.7%	66.0%	59.4%		66.0%	59.4%	$5,726	$ 5,600	$5,040		63.0%	56.7%		Baseline		11
12	19140	77.7%	66.0%	59.4%		66.0%	59.4%	$7,977	$ 5,600	$5,040		63.0%	56.7%		Baseline		12
13	19145	74.0%	66.0%	59.4%		66.0%	59.4%	$6,051	$ 5,600	$5,040		63.0%	56.7%		Baseline		13
14	19150	70.1%	66.0%	59.4%		66.0%	59.4%	$6,092	$ 5,600	$5,040		63.0%	56.7%		Baseline		14
15	19075	77.4%	66.0%	59.4%		66.0%	59.4%	$9,119	$ 5,600	$5,040		63.0%	56.7%		Baseline		15
16	19080	81.9%	66.0%	59.4%		66.0%	59.4%	$7,104	$ 5,600	$5,040		63.0%	56.7%		Baseline		16
State		75.7%	66.0%	59.4%		66.0%	59.4%	$6,622	$ 5,600	$5,040		63.0%	56.7%		Baseline		State

Available PY17 3rd Qtr.

4/4/2018																DRAFT

WIA Youth Performance Levels -- PY2017

2nd Qtr

Region	RWIB	Placement in Empl., Educ., or Training Rate 2nd			Placement in Empl., Educ., or Training Rate 4th			Median Earnings 6 Mos.			Credential Attainment			Measurable Skills Gain		
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg
1	19090	100.0%	70.0%	63.0%		67.0%	60.3%	$3,954	Baseline			58.0%	52.2%		Baseline	
2	19095	100.0%	70.0%	63.0%		67.0%	60.3%	$6,308	Baseline			58.0%	52.2%		Baseline	
3&4	19160	80.0%	70.0%	63.0%		67.0%	60.3%	$3,738	Baseline			58.0%	52.2%		Baseline	
5	19115	100.0%	70.0%	63.0%		67.0%	60.3%	$3,781	Baseline			58.0%	52.2%		Baseline	
6	19030	42.9%	70.0%	63.0%		67.0%	60.3%	$2,137	Baseline			58.0%	52.2%		Baseline	
7	19120	46.7%	70.0%	63.0%		67.0%	60.3%	$1,775	Baseline			58.0%	52.2%		Baseline	
8	19155	75.0%	70.0%	63.0%		67.0%	60.3%	$7,296	Baseline			58.0%	52.2%		Baseline	
9	19125	75.0%	70.0%	63.0%		67.0%	60.3%	$2,882	Baseline			58.0%	52.2%		Baseline	
10	19130	82.1%	70.0%	63.0%		67.0%	60.3%	$2,885	Baseline			58.0%	52.2%		Baseline	
11	19135	70.8%	70.0%	63.0%		67.0%	60.3%	$2,676	Baseline			58.0%	52.2%		Baseline	
12	19140	80.0%	70.0%	63.0%		67.0%	60.3%	$3,269	Baseline			58.0%	52.2%		Baseline	
13	19145	75.0%	70.0%	63.0%		67.0%	60.3%	$1,157	Baseline			58.0%	52.2%		Baseline	
14	19150	83.3%	70.0%	63.0%		67.0%	60.3%	$4,038	Baseline			58.0%	52.2%		Baseline	
15	19075	69.2%	70.0%	63.0%		67.0%	60.3%	$2,529	Baseline			58.0%	52.2%		Baseline	
16	19080	72.4%	70.0%	63.0%		67.0%	60.3%	$3,369	Baseline			58.0%	52.2%		Baseline	
State		71.6%	70.0%	63.0%		67.0%	60.3%	$2,876	Baseline			58.0%	52.2%		Baseline	

Available PY17 3rd Qtr.