

WIOA Allocations for SFY 2019

		Adult	Youth	Dislocated Worker	WIOA Total
Total Grant Revenue		3,393,197	4,779,676	4,142,800	12,315,673
Reserved: State Administration		(169,659)	(238,983)	(207,139)	(615,781)
Reserved: Other Statewide Activities		(339,319)	(477,967)	(414,280)	(1,231,566)
Reserved: Rapid Response		-		(615,674)	(615,674)
Available to Regions		2,884,219	4,062,726	2,905,707	9,852,652
Region 1	East Central Intergovernmental Association	199,450	271,844	158,287	629,581
Region 2	North Iowa Area Community College	126,444	139,037	109,011	374,492
Region 3/4	Northwest Iowa Planning and Dev. Comm.	52,095	111,203	156,468	319,766
Region 5	Iowa Central Community College	121,152		116,120	237,272
Region 5	Children and Families of Iowa		131,614		131,614
Region 6	Iowa Valley Community College	111,885	181,541	166,912	460,338
Region 7	Hawkeye Community College	174,637	252,080	228,021	654,738
Region 8	Region XII Council of Governments	34,364	46,555	75,765	156,684
Region 9	Eastern Iowa Community College	379,440	435,445	312,543	1,127,428
Region 10	Kirkwood Community College	191,744	466,020	288,658	946,422
Region 11	Des Moines Area Community College	344,567		349,509	694,076
Region 11	Children and Families of Iowa		653,111		653,111
Region 12	Western Iowa Tech Community College	113,264	150,697	181,976	445,937
Region 13	Iowa Western Community College	83,175	118,831	166,011	368,017
Region 14	Matura Action Corporation	151,927	192,572	127,698	472,197
Region 15	Indian Hills Community College	231,531	244,796	255,018	731,345
Region 16	Southeastern Community College	568,544	667,380	213,710	1,449,634
		2,884,219	4,062,726	2,905,707	9,852,652

IOWA WORKFORCE DEVELOPMENT
WIOA REALIGNMENT: IWD SCENARIOS
PY18/FY19 FUNDING: TEGL 16-17

	PY17/FY18		
	Adult	Dislocated Worker	Youth
State of Iowa Allotment	3,393,197	4,142,800	4,779,676
State Admin (5%)	(169,659)	(207,139)	(238,983)
Set Aside (Statewide Activities) (10%)	(339,319)	(414,280)	(477,967)
Rapid Response (18%)	-	(615,674)	-
Amount for local areas	2,884,219	2,905,707	4,062,726

8 Areas Area Allocations	Adult		Dislocated Worker		Youth	
		%	\$	%	\$	%
Northwest	4.2453%	122,444	6.4819%	188,345	6.1831%	251,202
Northeast	13.4953%	389,234	20.8857%	606,877	12.1080%	491,915
Southwest	4.5152%	130,228	10.8412%	315,014	4.1596%	168,993
Southeast	26.1210%	753,387	15.8768%	461,333	21.5048%	873,681
Central	14.1759%	408,864	17.2484%	501,188	17.1362%	696,197
East-Central	6.8846%	198,567	11.8801%	345,201	13.8357%	562,107
East	26.9027%	775,933	13.2576%	385,227	21.8566%	887,974
North-Central	3.6600%	105,562	3.5283%	102,522	3.2160%	130,657
Subtotal	100.0000%	2,884,219	100.0000%	2,905,707	100.0000%	4,062,726

	Total		Percent of Total Funds
	Title I Program	Total Title I Admin	
Northwest	505,793	56,198	5.70%
Northeast	1,339,224	148,802	15.10%
Southwest	552,812	61,423	6.23%
Southeast	1,879,561	208,840	21.21%
Central	1,445,624	160,625	16.30%
East-Central	995,287	110,588	11.22%
East	1,844,221	204,913	20.80%
North-Central	304,867	33,874	3.44%
	8,867,389	985,263	100.00%

6 Areas Area Allocations	Adult		Dislocated Worker		Youth	
		%	\$	%	\$	%
Northwest	6.1219%	176,569	8.7859%	255,293	7.9953%	324,827
Northeast	13.9738%	403,035	23.4951%	682,699	13.5117%	548,943
Southwest	5.5337%	159,604	14.1650%	411,593	5.0094%	203,518
Southeast	42.9219%	1,237,962	18.2872%	531,372	39.6197%	1,609,640
Central	13.1574%	379,488	13.9245%	404,605	16.2864%	661,672
East	18.2913%	527,561	21.3423%	620,145	17.5775%	714,126
Subtotal	100.0000%	2,884,219	100.0000%	2,905,707	100.0000%	4,062,726

	Total		Percent of Total Funds
	Title I Program	Total Title I Admin	
Northwest	681,020	75,669	7.68%
Northeast	1,471,209	163,468	16.59%
Southwest	697,244	77,471	7.86%
Southeast	3,041,078	337,896	34.30%
Central	1,301,189	144,576	14.67%
East	1,675,649	186,183	18.90%
	8,867,389	985,263	100.00%

5 Areas Area Allocations	Adult		Dislocated Worker		Youth	
		%	\$	%	\$	%
Northwest	6.1219%	176,569	8.7859%	255,293	7.9953%	324,827
Northeast	15.3517%	442,777	29.0165%	843,134	27.3474%	1,111,050
Southwest	4.5152%	130,228	10.8412%	315,014	4.1596%	168,993
Southeast	59.8353%	1,725,781	34.1080%	991,078	43.3615%	1,761,659
Central	14.1759%	408,864	17.2484%	501,188	17.1362%	696,197
Subtotal	100.0000%	2,884,219	100.0000%	2,905,707	100.0000%	4,062,726

	Total		Percent of Total Funds
	Title I Program	Total Title I Admin	
Northwest	681,020	75,669	7.68%
Northeast	2,157,265	239,696	24.33%
Southwest	552,812	61,423	6.23%
Southeast	4,030,668	447,850	45.46%
Central	1,445,624	160,625	16.30%
	8,867,389	985,263	100.00%

4 Areas - Map A Area Allocations	Adult		Dislocated Worker		Youth	
		%	\$	%	\$	%
West	21.0638%	607,526	20.7913%	604,134	20.8595%	847,464
Northeast	20.0733%	578,958	27.6286%	802,806	22.5063%	914,369
Central	32.2925%	931,386	30.9333%	898,831	30.0036%	1,218,965
Southeast	26.5704%	766,349	20.6468%	599,936	26.6306%	1,081,928
Subtotal	100.0000%	2,884,219	100.0000%	2,905,707	100.0000%	4,062,726

	Total		Percent of Total Funds
	Title I Program	Total Title I Admin	
West	1,853,212	205,912	20.90%
Northeast	2,066,519	229,614	23.30%
Central	2,744,267	304,915	30.95%
Southeast	2,203,391	244,822	24.85%
	8,867,389	985,263	100.00%

4 Areas - Map B Area Allocations	Adult		Dislocated Worker		Youth	
		%	\$	%	\$	%
Northwest	11.0526%	318,781	10.5938%	307,825	12.9650%	526,732
Northeast	22.3501%	644,626	25.9533%	754,127	24.4204%	992,134
Southwest	28.5044%	822,129	24.2807%	705,526	28.2196%	1,146,485
Southeast	38.0929%	1,098,683	39.1722%	1,138,229	34.3950%	1,397,375
Subtotal	100.0000%	2,884,219	100.0000%	2,905,707	100.0000%	4,062,726

	Total		Percent of Total Funds
	Title I Program	Total Title I Admin	
Northwest	1,038,005	115,333	11.71%
Northeast	2,151,798	239,089	24.27%
Southwest	2,406,726	267,414	27.14%
Southeast	3,270,860	363,427	36.88%
	8,867,389	985,263	100.00%

3 Areas - Map A Area Allocations	Adult		Dislocated Worker		Youth	
		%	\$	%	\$	%
West	31.2461%	901,206	36.8754%	1,071,492	33.3801%	1,356,142
Northeast	19.3318%	557,571	29.0165%	843,134	31.1651%	1,266,153
Southeast	49.4221%	1,425,442	34.1081%	991,081	35.4548%	1,440,431
Subtotal	100.0000%	2,884,219	100.0000%	2,905,707	100.0000%	4,062,726

	Total		Percent of Total Funds
	Title I Program	Total Title I Admin	
West	2,995,956	332,884	33.79%
Northeast	2,400,173	266,685	27.07%
Southeast	3,471,260	385,694	39.15%
	8,867,389	985,263	100.00%

3 Areas - Map B Area Allocations	Adult		Dislocated Worker		Youth	
		%	\$	%	\$	%
North	32.4769%	936,705	28.8734%	838,976	33.5645%	1,363,634
Southwest	36.3990%	1,049,827	32.4626%	943,268	36.1863%	1,470,150
Southeast	31.1241%	897,687	38.6640%	1,123,463	30.2492%	1,228,942
Subtotal	100.0000%	2,884,219	100.0000%	2,905,707	100.0000%	4,062,726

	Total		Percent of Total Funds
	Title I Program	Total Title I Admin	
North	2,825,384	313,931	31.86%
Southwest	3,116,921	346,324	35.15%
Southeast	2,925,084	325,008	32.99%
	8,867,389	985,263	100.00%

2 Areas - Map A Area Allocations	Adult		Dislocated Worker		Youth	
		%	\$	%	\$	%
West	50.2594%	1,449,591	43.4390%	1,262,210	51.3687%	2,086,970
East	49.7406%	1,434,628	56.5610%	1,643,497	48.6313%	1,975,756
Subtotal	100.0000%	2,884,219	100.0000%	2,905,707	100.0000%	4,062,726

	Total		Percent of Total Funds
	Title I Program	Total Title I Admin	
West	4,318,896	479,875	48.71%
East	4,548,493	505,388	51.29%
	8,867,389	985,263	100.00%

2 Areas - Map B Area Allocations	Adult		Dislocated Worker		Youth	
		%	\$	%	\$	%
Greater Iowa	58.1943%	1,678,451	66.9277%	1,944,723	47.9018%	1,946,118
East-Central	41.8057%	1,205,768	33.0723%	960,984	52.0982%	2,116,608
Subtotal	100.0000%	2,884,219	100.0000%	2,905,707	100.0000%	4,062,726

	Total		Percent of Total Funds
	Title I Program	Total Title I Admin	
Greater Iowa	5,012,364	556,928	56.5258%
East-Central	3,855,025	428,335	43.4742%
	8,867,389	985,263	100.00%

IOWA WORKFORCE DEVELOPMENT
WIOA REALIGNMENT: IWD SCENARIOS
PY18/FY19 FUNDING: TEGL 16-17

8 Area Funding Scenario	Northwest	Northeast	Southwest	Southeast	Central	East-Central	East	North-Central	Total
Administrative Funds Received	\$56,198	\$148,802	\$61,423	\$208,840	\$160,625	\$110,588	\$204,913	\$33,874	\$985,263
Local Workforce Development Board	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$160,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
Fiscal Agent	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$240,000
One Stop Operator	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000
Total Fixed Cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,800,000
Available Remaining	(\$293,802)	(\$201,198)	(\$288,577)	(\$141,160)	(\$189,375)	(\$239,412)	(\$145,087)	(\$316,126)	(\$1,814,737)

6 Area Funding Scenario	Northwest	Northeast	Southwest	Southeast	Central	East	Total
Administrative Funds Received	\$75,669	\$163,468	\$77,471	\$337,896	\$144,576	\$186,183	\$985,263
Local Workforce Development Board	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Fiscal Agent	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
One Stop Operator	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total Fixed Cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000
Available Remaining	(\$274,331)	(\$186,532)	(\$272,529)	(\$12,104)	(\$205,424)	(\$163,817)	(\$1,114,737)

5 Area Funding Scenario	Northwest	Northeast	Southwest	Southeast	Central	Total
Administrative Funds Received	\$75,669	\$239,696	\$61,423	\$447,850	\$160,625	\$985,263
Local Workforce Development Board	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Fiscal Agent	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
One Stop Operator	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total Fixed Cost	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Available Remaining	(\$274,331)	(\$110,304)	(\$288,577)	\$97,850	(\$189,375)	(\$764,737)

4 Area Funding Scenario (Map A)	Northwest	Northeast	Southwest	Southeast	Total
Administrative Funds Received	\$205,912	\$229,614	\$304,915	\$244,822	\$985,263
Local Workforce Development Board	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Fiscal Agent	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
One Stop Operator	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Total Fixed Cost	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000
Available Remaining	(\$144,088)	(\$120,386)	(\$45,085)	(\$105,178)	(\$414,737)

4 Area Funding Scenario (Map B)	Northwest	Northeast	Southwest	Southeast	Total
Administrative Funds Received	\$115,333	\$239,089	\$267,414	\$363,427	\$985,263
Local Workforce Development Board	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Fiscal Agent	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
One Stop Operator	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Total Fixed Cost	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000
Available Remaining	(\$234,667)	(\$110,911)	(\$82,586)	\$13,427	(\$414,737)

3 Area Funding Scenario (Map A)	Western	Northeastern	Southeastern	Total
Administrative Funds Received	\$332,884	\$266,685	\$385,694	\$985,263
Local Workforce Development Board	\$20,000	\$20,000	\$20,000	\$60,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$625,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$100,000	\$300,000
Fiscal Agent	\$30,000	\$30,000	\$30,000	\$90,000
One Stop Operator	\$100,000	\$100,000	\$100,000	\$300,000
Total Fixed Cost	\$350,000	\$350,000	\$350,000	\$1,050,000
Available Remaining	(\$17,116)	(\$83,315)	\$35,694	(\$64,737)

3 Area Funding Scenario (Map B)	Northern	Southwestern	Southeastern	Total
Administrative Funds Received	\$313,931	\$346,324	\$325,008	\$985,263
Local Workforce Development Board	\$20,000	\$20,000	\$20,000	\$60,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$625,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$100,000	\$300,000
Fiscal Agent	\$30,000	\$30,000	\$30,000	\$90,000
One Stop Operator	\$100,000	\$100,000	\$100,000	\$300,000
Total Fixed Cost	\$350,000	\$350,000	\$350,000	\$1,050,000
Available Remaining	(\$36,069)	(\$3,676)	(\$24,992)	(\$64,737)

2 Area Funding Scenario (Map A)	Western	Eastern	Total
Administrative Funds Received	\$479,875	\$505,388	\$985,263
Local Workforce Development Board	\$20,000	\$20,000	\$40,000
Service Provider Admin	\$100,000	\$100,000	\$200,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$200,000
Fiscal Agent	\$30,000	\$30,000	\$60,000
One Stop Operator	\$100,000	\$100,000	\$200,000
Total Fixed Cost	\$350,000	\$350,000	\$700,000
Available Remaining	\$129,875	\$155,388	\$285,263

2 Area Funding Scenario (Map B)	Greater IA	East-Central	Total
Administrative Funds Received	\$556,928	\$428,335	\$985,263
Local Workforce Development Board	\$20,000	\$20,000	\$40,000
Service Provider Admin	\$100,000	\$100,000	\$200,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$200,000
Fiscal Agent	\$30,000	\$30,000	\$60,000
One Stop Operator	\$100,000	\$100,000	\$200,000
Total Fixed Cost	\$350,000	\$350,000	\$700,000
Available Remaining	\$206,928	\$78,335	\$285,263

IOWA WORKFORCE DEVELOPMENT
WIOA REALIGNMENT: CEO SCENARIOS
PY18/FY19 FUNDING: TEGL 16-17

PY18/FY19 Allocations TEGL 16-17

	Adult	Dislocated Worker	Youth
State of Iowa Allotment	3,393,197.00	4,142,800.00	4,779,676.00
State Admin (5%)	(169,659.00)	(207,139.00)	(238,983.00)
Set Aside (Statewide Activities) (10%)	(339,319.00)	(414,280.00)	(477,967.00)
Rapid Response (18%)	-	(615,674.00)	-
Amount for local areas	2,884,219.00	2,905,707.00	4,062,726.00

6 Areas						
Area Allocations	Adult		Dislocated Worker		Youth	
Area 1	18.2503%	526,379.00	24.1812%	702,635.00	18.8805%	767,063.00
Area 2	5.6661%	163,423.00	3.6750%	106,785.00	5.5760%	226,538.00
Area 3	7.6354%	220,222.00	8.9908%	261,246.00	10.4731%	425,493.00
Area 4	6.9465%	200,352.00	10.8412%	315,014.00	6.3994%	259,990.00
Area 5	24.8985%	718,127.00	19.6832%	571,936.00	28.4218%	1,154,700.00
Area 6	36.6032%	1,055,716.00	32.6286%	948,091.00	30.2492%	1,228,942.00
Subtotal	100.0000%	2,884,219.00	100.0000%	2,905,707.00	100.0000%	4,062,726.00
		-		-		-

5 Areas - Option A						
Area Allocations	Adult		Dislocated Worker		Youth	
Area 1	19.4334%	560,502.00	15.2475%	443,048.00	22.4847%	913,492.00
Area 2	15.8968%	458,499.00	18.2687%	530,835.00	10.5453%	428,427.00
Area 3	32.3122%	931,954.00	31.1184%	904,209.00	30.2491%	1,228,937.00
Area 4	9.4183%	271,644.00	8.7859%	255,293.00	12.3005%	499,736.00
Area 5	22.9393%	661,620.00	26.5795%	772,322.00	24.4204%	992,134.00
Subtotal	100.0000%	2,884,219.00	100.0000%	2,905,707.00	100.0000%	4,062,726.00
		-		-		-

5 Areas - Option B						
Area Allocations	Adult		Dislocated Worker		Youth	
Area 1	13.4304%	387,362.00	22.7394%	660,741.00	13.3521%	542,459.00
Area 2	18.8348%	543,237.00	22.0980%	642,103.00	17.7371%	720,610.00
Area 3	42.9218%	1,237,959.00	18.2872%	531,372.00	39.6197%	1,609,640.00
Area 4	15.4322%	445,098.00	20.7619%	603,280.00	18.2019%	739,493.00
Area 5	9.3808%	270,563.00	16.1135%	468,211.00	11.0892%	450,524.00
Subtotal	100.0000%	2,884,219.00	100.0000%	2,905,707.00	100.0000%	4,062,726.00
		-		-		-

4 Areas						
Area Allocations	Adult		Dislocated Worker		Youth	
Area 1	16.3857%	472,599.00	16.6628%	484,172.00	17.2698%	701,625.00
Area 2	19.6787%	567,577.00	24.4307%	709,885.00	20.5417%	834,553.00
Area 3	33.0938%	954,498.00	33.3546%	969,187.00	30.2492%	1,228,942.00
Area 4	30.8418%	889,545.00	25.5519%	742,463.00	31.9393%	1,297,606.00
Subtotal	100.0000%	2,884,219.00	100.0000%	2,905,707.00	100.0000%	4,062,726.00
		-		-		-

	Total Title I Program	Total Title I Admin	Percent of Total Funds
Area 1	1,796,470	199,607	20.26%
Area 2	447,072	49,674	5.04%
Area 3	816,265	90,696	9.21%
Area 4	697,821	77,535	7.87%
Area 5	2,200,286	244,477	24.81%
Area 6	2,909,475	323,274	32.81%
	8,867,389	985,263	100.00%

	Total Title I Program	Total Title I Admin	Percent of Total Funds
Area 1	1,725,338	191,704	19.46%
Area 2	1,275,985	141,776	14.39%
Area 3	2,758,591	306,509	31.11%
Area 4	924,006	102,667	10.42%
Area 5	2,183,469	242,607	24.62%
	8,867,389	985,263	100.00%

	Total Title I Program	Total Title I Admin	Percent of Total Funds
Area 1	1,431,506	159,056	16.14%
Area 2	1,715,355	190,595	19.34%
Area 3	3,041,075	337,896	34.30%
Area 4	1,609,084	178,787	18.15%
Area 5	1,070,369	118,929	12.07%
	8,867,389	985,263	100.00%

	Total Title I Program	Total Title I Admin	Percent of Total Funds
Area 1	1,492,557	165,839	16.83%
Area 2	1,900,814	211,201	21.44%
Area 3	2,837,365	315,262	32.00%
Area 4	2,636,653	292,961	29.73%
	8,867,389	985,263	100.00%

IOWA WORKFORCE DEVELOPMENT
WIOA REALIGNMENT: CEO SCENARIOS
PY18/FY19 FUNDING: TEGL 16-17

4 Area Funding Scenario	Area 1	Area 2	Area 3	Area 4	Total
Administrative Funds Received	\$165,839	\$211,201	\$315,262	\$292,961	\$985,263
Local Workforce Development Board	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Board Support (Exec. Director)	\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
Fiscal Agent	\$19,811	\$19,811	\$19,811	\$19,811	\$79,244
One Stop Operator	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Total Fixed Cost	\$294,811	\$294,811	\$294,811	\$294,811	\$1,179,244
Available Remaining	(\$128,972)	(\$83,610)	\$20,451	(\$1,850)	(\$193,981)

4 Area Funding Scenario (Combined)	Area 1/2	Area 3	Area 4	Total
Administrative Funds Received	\$377,040	\$315,262	\$292,961	\$985,263
Local Workforce Development Board	\$30,000	\$15,000	\$15,000	\$60,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$300,000
Board Support (Exec. Director)	\$120,000	\$60,000	\$60,000	\$240,000
Fiscal Agent	\$19,811	\$19,811	\$19,811	\$59,433
One Stop Operator	\$200,000	\$100,000	\$100,000	\$400,000
Total Fixed Cost	\$469,811	\$294,811	\$294,811	\$1,059,433
Available Remaining	(\$92,771)	\$20,451	(\$1,850)	(\$74,170)

5 Area - A Funding Scenario	Area 1	Area 2	Area 3	Area 4	Area 5	Total
Administrative Funds Received	\$191,704	\$141,776	\$306,509	\$102,667	\$242,607	\$985,263
Local Workforce Development Board	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Board Support (Exec. Director)	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Fiscal Agent	\$20,368	\$20,368	\$20,368	\$20,368	\$20,368	\$101,840
One Stop Operator	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total Fixed Cost	\$295,368	\$295,368	\$295,368	\$295,368	\$295,368	\$1,476,840
Available Remaining	(\$103,664)	(\$153,592)	\$11,141	(\$192,701)	(\$52,761)	(\$491,577)

5 Area - A Funding Scenario (combined)	Area 1/2	Area 3	Area 4/5	Total
Administrative Funds Received	\$333,480	\$306,509	\$345,274	\$985,263
Local Workforce Development Board	\$30,000	\$15,000	\$30,000	\$75,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$300,000
Board Support (Exec. Director)	\$120,000	\$60,000	\$120,000	\$300,000
Fiscal Agent	\$20,368	\$20,368	\$20,368	\$61,104
One Stop Operator	\$200,000	\$100,000	\$200,000	\$500,000
Total Fixed Cost	\$470,368	\$295,368	\$470,368	\$1,236,104
Available Remaining	(\$136,888)	\$11,141	(\$125,094)	(\$250,841)

IOWA WORKFORCE DEVELOPMENT
WIOA REALIGNMENT: CEO SCENARIOS
PY18/FY19 FUNDING: TEGL 16-17

5 Area - B Funding Scenario	Area 1	Area 2	Area 3	Area 4	Area 5	Total
Administrative Funds Received	\$159,056	\$190,595	\$337,896	\$178,787	\$118,929	\$985,263
Local Workforce Development Board	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Service Provider Admin	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Board Support (Exec. Director)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Fiscal Agent	\$12,221	\$12,221	\$12,221	\$12,221	\$12,221	\$61,105
One Stop Operator	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000
Total Fixed Cost	\$222,221	\$222,221	\$222,221	\$222,221	\$222,221	\$1,111,105
Available Remaining	(\$63,165)	(\$31,626)	\$115,675	(\$43,434)	(\$103,292)	(\$125,842)

6 Area Funding Scenario	Area 1	Area 2	Area 3	Area 4	Area 5	Area 6	Total
Administrative Funds Received	\$199,607	\$49,674	\$90,696	\$77,535	\$244,477	\$323,274	\$985,263
Local Workforce Development Board	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
Service Provider Admin	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Board Support (Exec. Director)	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
Fiscal Agent	\$9,111	\$9,111	\$9,111	\$9,111	\$9,111	\$9,111	\$54,666
One Stop Operator	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$420,000
Total Fixed Cost	\$219,111	\$219,111	\$219,111	\$219,111	\$219,111	\$219,111	\$1,314,666
Available Remaining	(\$19,504)	(\$169,437)	(\$128,415)	(\$141,576)	\$25,366	\$104,163	(\$329,403)

Notes:

- 1) Administrative funds received are based on the PY18/FY19 grant amounts and funding formula.
- 2) Area counties are based on the maps provided.
- 3) Expenditures reflect the amounts provided, not IWD estimates
- 4) Where there are combined administrative areas, the budget reflects two Board budgets, Board support staff, and one-stop operators.