

## **WIOA Title 1 Adult, Dislocated Worker and Youth Program Updates**

### **Adult Program**

This program is currently on a wait list. We will have additional funding open up October 1 and can move people off the wait list. We only had 1 person listed last time I checked. We are serving as many as possible through the GAP tuition assistance program.

### **Youth Construction Program**

We re researching options for running a small youth construction employment and training program, which would prepare our team to apply for a large Youth Build grant through Department of Labor in fall 2019. There is a requirement for a match from within the community which we are working on developing partnerships to meet.

### **Navigating your Journey**

This is a new training program the Skills to Employment team is implementing to better meet the needs of businesses, AND to assist students with making the appropriate training program decision. This training program is 17 hours, and is completed over the course of 5 days. It is required for all students wishing to access training funds. Navigating your Journey course objectives include:

- Create relationships with Kirkwood and IowaWORKS personnel and other adult learners.
- Build self-confidence by succeeding in an educational environment.
- Understand how individual choices drive life consequences.
- Learn new tools to assist with thinking, considering and problem solving.
- Identify personal and professional behaviors that lead to and maintain success.
- Dream about what personal success could be.
- Identify an action plan to achieve the dream.
- Identify the training program or career that best fits the individual learner to obtain the life desired.

In order for students to succeed they must successfully pass the program by scoring at least an 80% on the grading rubric. If a student missed 1 day, they must start the class over. If a student is tardy by more than 5 minutes (either at the start of class or after a break) they must start the class over. Students are also graded on how well they participate, attitude in class, and whether they complete the assigned homework each day.

### **New Operations Manager**

I am pleased to welcome Rachel Daily as our new Operations Manager within Skills to Employment. Rachel is no stranger to most with StE! She has worked for the department in the past as a PROMISE JOBS case manager. After KCC no longer provided PROMISE JOBS services Rachel stayed with the program and moved into a team lead position for the past 4 years. She has been the functional supervisor for the PJ team within CR and recently also covering in other offices. She brings a strong awareness of the population we serve, the services and staffing at IowaWORKS, and has significant experience in program monitoring and compliance. She will be a great addition to the team!

Financial Reporting  
 as of September 10th, 2018  
 19% of the Year Completed\*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	0	94,641	94,641	8,244	0	35,485	0	50,912	46.20%	53.80%
WIOA Adult	18,612	172,571	191,183	10,914	702	49,611	29,338	100,617	41.70%	58.30%
WIOA Dislocated Worker	0	259,792	259,792	31,994	0	137,713	33,115	56,970	78.07%	21.93%
WIOA RR Dislocated Worker	0	127,284	127,284	1,205	3,190	5,185	16,367	101,338	20.38%	79.62%
WIOA Youth In School	5,372	88,078	93,450	8,637	3,419	37,178	12,257	31,960	63.71%	36.29%
WIOA Youth Out of School	20,211	331,340	351,551	34,160	21,199	147,037	37,989	111,165	66.45%	33.55%
KPACE	6,359	750,041	756,400	62,995	10,985	271,154	88,323	322,942	56.94%	43.06%
SNAP ADMIN	0	176,389	176,389	150,089	0	27,686	0	(1,386)	100.79%	-0.79%
GAP	17,958	312,711	330,669	4,758	104,448	20,480	111,499	89,483	71.38%	28.62%

Experiential Learning  
 Actuals                      Current %  
 12,400.16                      18.39%

8/15/2018

## WIOA Wagner-Peyser Performance levels -- PY2017

4th Qtr

Region	RWIB	Employment 2nd Qtr (Entered Empl. [1st])			Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 6 Mos.			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	78.1%	65%	58.5%	72.9%	64%	57.6%	\$6,512	\$4,100	\$3,690	1
2	19095	75.9%	65%	58.5%	68.4%	64%	57.6%	\$6,088	\$4,100	\$3,690	2
3 & 4	19160	76.8%	65%	58.5%	46.0%	64%	57.6%	\$7,521	\$4,100	\$3,690	3
5	19115	72.5%	65%	58.5%	65.6%	64%	57.6%	\$5,726	\$4,100	\$3,690	5
6	19030	75.4%	65%	58.5%	74.6%	64%	57.6%	\$7,032	\$4,100	\$3,690	6
7	19120	75.2%	65%	58.5%	71.8%	64%	57.6%	\$6,533	\$4,100	\$3,690	7
8	19155	75.0%	65%	58.5%	32.9%	64%	57.6%	\$6,837	\$4,100	\$3,690	8
9	19125	74.4%	65%	58.5%	71.3%	64%	57.6%	\$5,824	\$4,100	\$3,690	9
10	19130	74.3%	65%	58.5%	52.5%	64%	57.6%	\$5,836	\$4,100	\$3,690	10
11	19135	67.5%	65%	58.5%	62.3%	64%	57.6%	\$5,702	\$4,100	\$3,690	11
12	19140	78.0%	65%	58.5%	77.6%	64%	57.6%	\$7,122	\$4,100	\$3,690	12
13	19145	71.7%	65%	58.5%	69.4%	64%	57.6%	\$6,391	\$4,100	\$3,690	13
14	19150	65.2%	65%	58.5%	50.2%	64%	57.6%	\$5,982	\$4,100	\$3,690	14
15	19075	73.2%	65%	58.5%	70.6%	64%	57.6%	\$6,289	\$4,100	\$3,690	15
16	19080	77.5%	65%	58.5%	58.9%	64%	57.6%	\$6,355	\$4,100	\$3,690	16
State		74.0%	65%	58.5%	60.8%	64%	57.6%	\$6,306	\$4,100	\$3,690	State

\*Discrepancy between regional outcomes and state final outcome is a result of reporting regional W-P outcomes not affiliated with a particular region. This will be further refined in upcoming quarters and with the final transition to a new data management and reporting system.

8/15/2018

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**WIOA Adult Performance levels -- PY2017**  
4th Qtr

Region	RWIB	Employment 2nd Qtr (former Entered Empl. [1st])			Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 6 Mos.			Credential Attainment			Measurable Skills Gain			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	78.3%	65%	58.5%	78.7%	64%	57.6%	\$6,237	\$4,100	\$3,690	80.0%	65%	58.5%	42.3%	Baseline		1
2	19095	75.9%	65%	58.5%	77.2%	64%	57.6%	\$6,087	\$4,100	\$3,690	50.0%	65%	58.5%	n/a	Baseline		2
3 & 4	19160	78.6%	65%	58.5%	80.8%	64%	57.6%	\$7,515	\$4,100	\$3,690	75.0%	65%	58.5%	11.1%	Baseline		3
5	19115	72.3%	65%	58.5%	72.6%	64%	57.6%	\$5,597	\$4,100	\$3,690	44.4%	65%	58.5%	66.7%	Baseline		5
6	19030	75.8%	65%	58.5%	77.1%	64%	57.6%	\$7,054	\$4,100	\$3,690	0.0%	65%	58.5%	16.7%	Baseline		6
7	19120	76.0%	65%	58.5%	78.9%	64%	57.6%	\$6,628	\$4,100	\$3,690	62.5%	65%	58.5%	30.4%	Baseline		7
8	19155	75.5%	65%	58.5%	74.2%	64%	57.6%	\$6,372	\$4,100	\$3,690	100.0%	65%	58.5%	0.0%	Baseline		8
9	19125	75.0%	65%	58.5%	75.7%	64%	57.6%	\$5,730	\$4,100	\$3,690	86.4%	65%	58.5%	76.9%	Baseline		9
10	19130	74.9%	65%	58.5%	74.2%	64%	57.6%	\$5,671	\$4,100	\$3,690	83.3%	65%	58.5%	52.4%	Baseline		10
11	19135	67.4%	65%	58.5%	68.1%	64%	57.6%	\$5,568	\$4,100	\$3,690	68.8%	65%	58.5%	55.6%	Baseline		11
12	19140	78.4%	65%	58.5%	79.8%	64%	57.6%	\$7,138	\$4,100	\$3,690	100.0%	65%	58.5%	44.4%	Baseline		12
13	19145	72.9%	65%	58.5%	72.9%	64%	57.6%	\$6,410	\$4,100	\$3,690	75.0%	65%	58.5%	30.8%	Baseline		13
14	19150	71.2%	65%	58.5%	69.5%	64%	57.6%	\$5,706	\$4,100	\$3,690	100.0%	65%	58.5%	4.2%	Baseline		14
15	19075	74.4%	65%	58.5%	75.2%	64%	57.6%	\$6,355	\$4,100	\$3,690	55.6%	65%	58.5%	68.2%	Baseline		15
16	19080	78.9%	65%	58.5%	79.3%	64%	57.6%	\$6,393	\$4,100	\$3,690	44.4%	65%	58.5%	37.5%	Baseline		16
State		74.0%	65%	58.5%	74.8%	64%	57.6%	\$6,190	\$4,100	\$3,690	70.5%	65%	58.5%	39.5%	Baseline		State

8/15/2018

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**WIOA Dislocated Worker Performance Levels -- PY2017**

4th Qtr

Region	RWIB	Employment 2nd Qtr (former Entered Empl. [1st])			Employment Retention Rate			Median Earnings 6 Mos.			Credential Attainment Rate			Measurable Skill Gain			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	79.0%	66.0%	59.4%	77.4%	66.0%	59.4%	\$6,586	\$ 5,600	\$5,040	80.0%	63.0%	56.7%	27.3%	Baseline		1
2	19095	77.9%	66.0%	59.4%	77.6%	66.0%	59.4%	\$6,212	\$ 5,600	\$5,040	100.0%	63.0%	56.7%	n/a	Baseline		2
3 & 4	19160	81.8%	66.0%	59.4%	81.0%	66.0%	59.4%	\$7,372	\$ 5,600	\$5,040	100.0%	63.0%	56.7%	11.8%	Baseline		3
5	19115	75.0%	66.0%	59.4%	73.1%	66.0%	59.4%	\$5,091	\$ 5,600	\$5,040	44.4%	63.0%	56.7%	0.0%	Baseline		5
6	19030	73.8%	66.0%	59.4%	77.6%	66.0%	59.4%	\$6,924	\$ 5,600	\$5,040	0.0%	63.0%	56.7%	16.7%	Baseline		6
7	19120	80.1%	66.0%	59.4%	81.7%	66.0%	59.4%	\$7,547	\$ 5,600	\$5,040	57.1%	63.0%	56.7%	23.3%	Baseline		7
8	19155	76.1%	66.0%	59.4%	75.0%	66.0%	59.4%	\$6,963	\$ 5,600	\$5,040	n/a	63.0%	56.7%	0.0%	Baseline		8
9	19125	78.8%	66.0%	59.4%	78.6%	66.0%	59.4%	\$5,698	\$ 5,600	\$5,040	86.7%	63.0%	56.7%	71.4%	Baseline		9
10	19130	76.6%	66.0%	59.4%	76.9%	66.0%	59.4%	\$5,886	\$ 5,600	\$5,040	71.4%	63.0%	56.7%	25.6%	Baseline		10
11	19135	69.8%	66.0%	59.4%	71.2%	66.0%	59.4%	\$5,692	\$ 5,600	\$5,040	63.6%	63.0%	56.7%	53.3%	Baseline		11
12	19140	80.3%	66.0%	59.4%	82.7%	66.0%	59.4%	\$7,455	\$ 5,600	\$5,040	100.0%	63.0%	56.7%	28.6%	Baseline		12
13	19145	76.4%	66.0%	59.4%	69.3%	66.0%	59.4%	\$7,067	\$ 5,600	\$5,040	85.7%	63.0%	56.7%	21.7%	Baseline		13
14	19150	68.6%	66.0%	59.4%	62.2%	66.0%	59.4%	\$5,867	\$ 5,600	\$5,040	100.0%	63.0%	56.7%	7.4%	Baseline		14
15	19075	78.1%	66.0%	59.4%	74.2%	66.0%	59.4%	\$7,131	\$ 5,600	\$5,040	33.3%	63.0%	56.7%	33.3%	Baseline		15
16	19080	81.5%	66.0%	59.4%	80.7%	66.0%	59.4%	\$7,196	\$ 5,600	\$5,040	57.1%	63.0%	56.7%	0.0%	Baseline		16
State		76.5%	66.0%	59.4%	76.7%	66.0%	59.4%	\$6,501	\$ 5,600	\$5,040	69.8%	63.0%	56.7%	23.5%	Baseline		State

8/15/2018 DRAFT

**WIOA Youth Performance Levels -- PY2017**

4th Qtr

Region	RWIB	Placement in Empl., Educ., or Training Rate 2nd			Placement in Empl., Educ., or Training Rate 4th			Median Earnings 6 Mos.			Credential Attainment			Measurable Skills Gain		
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg
1	19090	100.0%	70.0%	63.0%	n/a	67.0%	60.3%	\$3,874	N/A	N/A	100.0%	58.0%	52.2%	57.1%	Baseline	
2	19095	83.3%	70.0%	63.0%	100.0%	67.0%	60.3%	\$3,353	N/A	N/A	0.0%	58.0%	52.2%	n/a	Baseline	
3&4	19160	81.8%	70.0%	63.0%	75.0%	67.0%	60.3%	\$3,284	N/A	N/A	75.0%	58.0%	52.2%	50.0%	Baseline	
5	19115	70.0%	70.0%	63.0%	100.0%	67.0%	60.3%	\$3,781	N/A	N/A	66.7%	58.0%	52.2%	11.1%	Baseline	
6	19030	60.0%	70.0%	63.0%	40.0%	67.0%	60.3%	\$2,336	N/A	N/A	n/a	58.0%	52.2%	0.0%	Baseline	
7	19120	64.0%	70.0%	63.0%	66.7%	67.0%	60.3%	\$2,100	N/A	N/A	66.7%	58.0%	52.2%	85.7%	Baseline	
8	19155	75.0%	70.0%	63.0%	100.0%	67.0%	60.3%	\$5,239	N/A	N/A	0.0%	58.0%	52.2%	n/a	Baseline	
9	19125	75.6%	70.0%	63.0%	90.9%	67.0%	60.3%	\$2,883	N/A	N/A	72.7%	58.0%	52.2%	71.4%	Baseline	
10	19130	85.3%	70.0%	63.0%	76.5%	67.0%	60.3%	\$3,503	N/A	N/A	35.3%	58.0%	52.2%	71.4%	Baseline	
11	19135	66.7%	70.0%	63.0%	83.3%	67.0%	60.3%	\$4,301	N/A	N/A	75.0%	58.0%	52.2%	0.0%	Baseline	
12	19140	80.0%	70.0%	63.0%	n/a	67.0%	60.3%	\$4,750	N/A	N/A	n/a	58.0%	52.2%	n/a	Baseline	
13	19145	100.0%	70.0%	63.0%	0.0%	67.0%	60.3%	\$5,570	N/A	N/A	n/a	58.0%	52.2%	100.0%	Baseline	
14	19150	84.6%	70.0%	63.0%	40.0%	67.0%	60.3%	\$4,494	N/A	N/A	80.0%	58.0%	52.2%	n/a	Baseline	
15	19075	63.0%	70.0%	63.0%	83.3%	67.0%	60.3%	\$2,988	N/A	N/A	66.7%	58.0%	52.2%	57.1%	Baseline	
16	19080	69.8%	70.0%	63.0%	93.8%	67.0%	60.3%	\$3,274	N/A	N/A	37.5%	58.0%	52.2%	100.0%	Baseline	
<b>State</b>		<b>70.5%</b>	<b>70.0%</b>	<b>63.0%</b>	<b>78.6%</b>	<b>67.0%</b>	<b>60.3%</b>	<b>\$3,265</b>	<b>N/A</b>	<b>N/A</b>	<b>51.5%</b>	<b>58.0%</b>	<b>52.2%</b>	<b>53.2%</b>	<b>Baseline</b>	