

Financial Reporting
as of November 20th, 2018
39% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	0	94,691	94,691	30,466	0	62,939	0	1,286	98.64%	1.36%
WIOA Adult	18,612	172,752	191,364	33,045	6,481	96,009	23,411	32,418	81.23%	18.77%
WIOA Dislocated Worker	0	260,049	260,049	87,592	0	146,408	0	26,049	89.98%	10.02%
WIOA RR Dislocated Worker	0	127,284	127,284	3,890	23,070	42,803	30,554	26,967	78.81%	21.19%
WIOA Youth In School	5,372	83,078	88,450	26,787	10,870	42,694	6,730	1,369	98.35%	1.65%
WIOA Youth Out of School	20,211	336,340	356,551	96,274	49,018	155,879	47,815	7,565	97.75%	2.25%
KPACE	6,359	750,041	756,400	169,412	139,885	336,536	3,880	106,688	85.78%	14.22%
SNAP ADMIN	0	170,647	170,647	22,003	0	161,355	0	(12,712)	107.45%	-7.45%
GAP	17,958	312,711	330,669	12,196	167,341	24,401	47,611	79,120	74.70%	25.30%

Experiential Learning	
Actuals	Current %
35,281.24	19.28%