## Attachment E, Page 1

#### Financial Reporting as of Jan 15, 2019 53% of the Year Completed\*

				Staff &							% of
				Overhead	Participant	Staff	Overhead	Participant	Unobligated	% of FY18 Grant	Unobligated
Grant Name	Carryover	Total Grant	Total Budget	Expenditures	Expenditures	Obligations	Obligations	Obligations	Balance	Spent/Obligated	Funds
WIOA Admin	0	94,691	94,691	44,529	0	42,401	7,761	0	0	100.00%	0.00%
WIOA Adult	18,612	172,752	191,364	52,520	12,370	86,248	5,895	16,718	17,613	89.80%	10.20%
WIOA Dislocated Worker	0	260,049	260,049	125,935	0	134,114	0	0	0	100.00%	0.00%
WIOA RR Dislocated Worker	0	127,284	127,284	5,189	26,019	9,242	17,824	27,997	41,013	67.78%	32.22%
WIOA Youth In School	5,372	83,078	88,450	42,212	4,637	23,542	4,405	3,098	10,556	87.29%	12.71%
WIOA Youth Out of School	20,211	336,340	356,551	169,625	25,157	81,489	15,030	42,218	23,032	93.15%	6.85%
KPACE	6,359	750,041	756,400	231,012	159,345	227,941	18,348	186	119,568	84.06%	15.94%
SNAP ADMIN	0	170,647	170,647	37,822	0	62,964	8,076	0	61,784	63.79%	36.21%
GAP	17,958	312,711	330,669	16,895	225,985	17,908	0	24,812	45,069	85.59%	14.41%
E											

Experiential	Leanning
Actuals	Current %
52,712.00	21.82%



### **New** Members/One-Stop Customers INTEGRATION STATISTICS AT A GLANCE Month of: Dec 2018

**Total Membership** 

### Attachment E, Page 2

					<b></b>	Ger	der		Disability Age							
Location	Reg #	Total New Members	Regional Unemp Claims	Ratio of New Members to Unemp Claims	# Male of New Members	Male Gender Ratio to Tot Members	# Female of New Members	Female Gender Ratio to Tot Members	# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18- 23 of New Members	Age 24 - 54	% Adults Age 24- 54 of New Member S	Age 55 and Above	% 55 and Above of New Members
Dubuque	1	362	1784	20.3%	267	73.8%	94	26.0%	33	9.1%	31	8.6%	253	69.9%	78	21.5%
Decorah	1	283	1085	26.1%	207	86.9%	37	13.1%	21	7.4%	27	9.5%	153		103	36.4%
Mason City	2	493	1547	31.9%	299	60.6%	192	38.9%	44	8.9%	40	8.1%	309	62.7%	103	29.2%
Spencer	3 & 4	265	1288	20.6%	219	82.6%	46	17.4%	23	8.7%	16	6.0%	159		90	34.0%
Fort Dodge	5	278	542	51.3%	184	66.2%	94	33.8%	25	9.0%	28	10.1%	177	63.7%	73	26.3%
Webster City*	5	0	133	0.0%		#DIV/0!		#DIV/0!						#DIV/0!		
Marshalltown	6	530		42.9%	440	83.0%	89	16.8%	31	5.8%	94	17.7%	350	66.0%	86	16.2%
Waterloo	7	1024	3229	31.7%	681	66.5%	341	33.3%	79	7.7%	73	7.1%	733	71.6%	218	21.3%
Waterloo*																
Carroll	8	180	552	32.6%	139	77.2%	41	22.8%	15	8.3%	37	20.6%	101	56.1%	42	23.3%
Denison*																
Davenport	9	971	2730	35.6%	650	66.9%	319	32.9%	82	8.4%	90	9.3%	661	68.1%	220	22.7%
Cedar Rapids	10	853	3729	22.9%	549	64.4%	300	35.2%	87	10.2%	98	11.5%	590	69.2%	165	19.3%
Ames	11	28		0.0%	21	75.0%	7	25.0%	3	10.7%	1	3.6%	20	71.4%	7	25.0%
Des Moines	11	1896	6424	29.5%	1278	67.4%	616	32.5%	178	9.4%	166	8.8%	1362	71.8%	368	19.4%
Sioux City	12	746	1497	49.8%	557	74.7%	187	25.1%	53	7.1%	73	9.8%	512	68.6%	161	21.6%
Council Bluffs	13	452		43.0%	325	71.9%	127	28.1%	25	5.5%	46	10.2%	327	72.3%	79	17.5%
Creston	14	143	592	24.2%	105	73.4%	37	25.9%	11	7.7%	17	11.9%	81	56.6%	45	31.5%
Ottumwa	15	403	1159	34.8%	274	68.0%	129	32.0%	42	10.4%	67	16.6%	257	63.8%	79	19.6%
Burlington	16	407	1462	27.8%	251	61.7%	154	37.8%	42	10.3%	44	10.8%	285	70.0%	78	19.2%
Total		9314	30037	31.0%	6485	69.6%	2810	30.2%	794	8.5%	948	10.2%	6330	68.0%	2036	21.9%
		9314	30037	<===Check	6485		2810		794		948		6330		2036	<===Check

\* = Opened as NEG/NDWG Nat'l Emerg Grant transition center only.

(x) = closed office

# IowaWORKS

### Attachment E, Page 3

Location	Reg #	Total New Members
Dubuque	1	362
Decorah	1	283
Mason City	2	493
Spencer	3 & 4	265
Fort Dodge	5	278
Webster City*	5	0
Marahalltauun	/	E 20

websier City	0	,
Marshalltown	6	530
Waterloo	7	1024
Waterloo*		
Carroll	8	180
Denison*		

Davenport	9	971
Cedar Rapids	10	853
Ames	11	28
Des Moines	11	1896
Sioux City	12	746

Council Bluffs	13	452
Creston	14	143
Ottumwa	15	403
Burlington	16	407
Total		9314
		9314

Jew ers	Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"	Veteran	% Ratio	Veteran Rpt'd D'abled
362	40	11.0%	233	64.4%	69	16	4	25	6.9%	4
283	28	9.9%	185	65.4%	60	9	1	23		3
493	55	11.2%	307	62.3%	104	26	1	32	6.5%	5
265	42	15.8%	156	58. <b>9</b> %	44	21	2	25	9.4%	5
278	32	11.5%	169	60.8%	59	16	2	19	6.8%	4
0				#DIV/0!						
530	216	40.8%	238	44.9%	62	9	5	27		6
024	128	12.5%	657	64.2%	175	55	9	62	6.1%	10
180	47	26.1%	101	56.1%	24	7	1	11	6.1%	0
971	143	14.7%	586	60.4%	188	41	13	69	7.1%	11
853	130	15.2%	471	55.2%	179	58	15	52	01170	5
28	2	7.1%	17	60.7%	7	2	0	4	14.3%	0
896	359	18.9%	1015	53.5%	340	152	30	116	6.1%	31
746	171	22.9%	424	56.8%	130	19	2	46	6.2%	6
								-		
452	100	22.1%	257	56.9%	72	18	5	20	4.4%	3
143	14	9.8%	96	67.1%	28	5	0	7		1
403	68	16.9%	261	64.8%	55	18	1	28		4
407	36	8.8%	269	66.1%	84	17	1	39	9.6%	7
314	1611	17.3%	5442	58.4%	1680	489	92	605	6.5%	105

Education

1611

5442

1680

7.1% 11 1.1% 6.1% 5 0.6% 0.0% 14.3% 0 31 6.1% 1.6% 6.2% 0.8% 6 4.4% 3 0.7% 4.9% 0.7% 1 6.9% 4 1.0% 9.6% 7 8.0% 105 1.1%

Veteran

% Ratio

Veteran

Rpt'd

D'abled

4 1.1%

3 1.1%

5 1.0%

5 1.9%

4 1.4%

6 1.1%

10 1.0%

> 0.0% 0

105 <===Check

\* = Opened as NEG/NDWG Nat'l Emerg Grant

(x) = closed office

489

92

605



## Attachment E, Page 4

Mason City         2         493         53         10.8%           Spencer         3 & 4         265         39         14.7%         4         1.5%         1         0.4%         2         0.8%         0         0.0%         223         84.23           Fort Dodge         5         278         24         8.6%         4         1.5%         1         0.4%         2         0.8%         0         0.0%         223         84.23           Webster City*         5         0         #DIVIOI         #DIVIOI         1         0.4%         19         6.8%         0         0.0%         227         81.7%           Waterloo         7         1024         66         6.4%         8         0.8%         22         2.1%         268         2.6.2%         15         1.5%         635         62.0%           Waterloo*         -				Ethnicity/F	Race													
Decorah         1         283         18         6.4%           Mason City         2         493         53         10.8%         5         1.0%         8         1.6%         29         5.9%         3         0.6%         380         77.15           Spencer         3 & 4         265         39         14.7%         4         1.5%         1         0.4%         2         0.8%         0         0.0%         223         84.26           Fort Dodge         5         278         24         8.6%         5         1.8%         1         0.4%         19         6.8%         0         0.0%         227         81.7%           Webster City'         5         0         #DIV/0         4         1.5%         12         2.3%         40         7.5%         0         0.0%         250         47.2%           Waterloo         7         1024         66         6.4%         8         0.8%         22         2.1%         268         26.2%         15         1.5%         635         62.0%           Waterloo         6         41         22.8%         1         1.6%         12         1.4%         193         2.6%         4 <th>Location</th> <th>•</th> <th></th> <th>Hispanic</th> <th>% Ratio</th> <th></th> <th>0</th> <th>% Ratio</th> <th></th> <th>% Ratio</th> <th>Black/ African</th> <th>% Ratio</th> <th></th> <th>% Ratio</th> <th></th> <th></th>	Location	•		Hispanic	% Ratio		0	% Ratio		% Ratio	Black/ African	% Ratio		% Ratio				
Decorah         1         283         18         6.4%           Mason City         2         493         53         10.8%         5         1.0%         8         1.6%         29         5.9%         3         0.6%         380         77.15           Spencer         3 & 4         265         39         14.7%         4         1.5%         1         0.4%         2         0.8%         0         0.0%         223         84.26           Fort Dodge         5         278         24         8.6%         5         1.8%         1         0.4%         19         6.8%         0         0.0%         227         81.7%           Webster City'         5         0         #DIV/0         4         1.5%         12         2.3%         40         7.5%         0         0.0%         250         47.2%           Waterloo         7         1024         66         6.4%         8         0.8%         22         2.1%         268         26.2%         15         1.5%         635         62.0%           Carroll         8         180         41         22.8%         1         1.6%         12         1.4%         193         2.6% </td <td>Dubuque</td> <td>1</td> <td>362</td> <td>16</td> <td>4 4%</td> <td></td> <td>8</td> <td>2.2%</td> <td>3</td> <td>0.8%</td> <td>42</td> <td>11.6%</td> <td>2</td> <td>0.6%</td> <td>285</td> <td>78 7%</td>	Dubuque	1	362	16	4 4%		8	2.2%	3	0.8%	42	11.6%	2	0.6%	285	78 7%		
Mason City       2       493       53       10.8%       5       1.0%       8       1.6%       29       5.9%       3       0.6%       380       77.15         Spencer       3 & 4       265       39       14.7%       4       1.5%       1       0.4%       2       0.8%       0       0.0%       223       84.25         Fort Dodge       5       278       2.4       8.6%       5       1.8%       1       0.4%       2       0.8%       0       0.0%       223       84.25         Webster City*       5       0       #DIV/01       -							_									91.5%		
Spencer         3 & 4         265         39         14.7%         4         1.5%         1         0.4%         2         0.8%         0         0.0%         223         84.2%           Fort Dodge         5         278         24         8.6%         5         1.8%         1         0.4%         19         6.8%         0         0.0%         223         84.2%           Webster City*         5         0         #DIVIOI         4         1.5%         1         0.4%         19         6.8%         0         0.0%         223         84.2%           Marshalltown         6         530         279         52.6%         13         2.5%         12         2.3%         40         7.5%         0         0.0%         250         47.2%           Waterloo*         -		2					_									77.1%		
Webster City*       5       0       #DIV/01         Marshalltown       6       530       279       52.6%         Waterloo       7       1024       66       6.4%         Waterloo*       7       1024       66       6.4%         Carroll       8       180       41       22.8%       1.1%       18       10.0%       2       1.1%       122       67.8%         Denison*       7       7146       15.0%       13       1.3%       3       0.3%       208       21.4%       1       0.1%       609       62.7%         Cedar Rapids       10       853       37       4.3%       14       1.6%       12       1.4%       193       2.6%       4       0.5%       589       61.1%     <	Spencer	3 & 4	265	39			4	1.5%		0.4%	2	0.8%	0	0.0%	223	84.2%		
Webster City*       5       0       #DIV/01         Marshalltown       6       530       279       52.6%         Waterloo       7       1024       66       6.4%         Waterloo*       7       1024       66       6.4%         Carroll       8       180       41       22.8%       1.1%       18       10.0%       2       1.1%       122       67.8%         Denison*       7       7146       15.0%       13       1.3%       3       0.3%       208       21.4%       1       0.1%       609       62.7%         Cedar Rapids       10       853       37       4.3%       14       1.6%       12       1.4%       193       2.6%       4       0.5%       589       61.1%     <	Fort Dodge	5	278	24	8.6%		5	1.8%	1	0.4%	10	6.8%	0	0.0%	227	81 7%		
Marshalltown       6       530       279       52.6%       13       2.5%       12       2.3%       40       7.5%       0       0.0%       250       47.2%         Waterloo       7       1024       66       6.4%       8       0.8%       22       2.1%       268       26.2%       15       1.5%       635       62.0%         Waterloo*				24			5	1.070		0.470	13	0.070	0	0.070	221	01.770		
Waterloo       7       1024       66       6.4%         Waterloo*       66       6.4%       8       0.8%       22       2.1%       268       26.2%       15       1.5%       635       62.0%         Waterloo*       66       6.4%       8       0.8%       22       2.1%       268       26.2%       15       1.5%       635       62.0%         Carroll       8       180       41       22.8%       3       1.7%       2       1.1%       18       10.0%       2       1.1%       122       6.8%         Denison*       6       13       1.3%       3       0.3%       208       21.4%       1       0.1%       609       62.7%         Cedar Rapids       10       853       37       4.3%       14       1.6%       12       1.4%       193       22.6%       4       0.5%       589       69.1%         Ames       11       28       2       7.1%       0       0.0%       1       3.6%       1       3.6%       24       85.7%         Sioux City       12       746       228       30.6%       13       1.7%       56       7.5%       5       0.7%				279			13	2.5%	12	2.3%	40	7.5%	0	0.0%	250	47.2%		
Waterloo*       Image: Carroll																62.0%		
Carroll       8       180       41       22.8%       3       1.7%       2       1.1%       18       10.0%       2       1.1%       122       67.8%         Denison*       Image: Construction of the state							-											
Denison*         Image: Constraint of the second secon		8	180	41	22.8%		3	1.7%	2	1.1%	18	10.0%	2	1.1%	122	67.8%		
Cedar Rapids       10       853       37       4.3%       14       1.6%       12       1.4%       193       22.6%       4       0.5%       589       69.1%         Ames       11       28       2       7.1%       0       0.0%       1       3.6%       1       3.6%       1       3.6%       24       85.7%         Des Moines       11       1896       339       17.9%       46       2.4%       68       3.6%       366       19.3%       5       0.3%       1107       58.4%         Sioux City       12       746       228       30.6%       42       5.6%       13       1.7%       56       7.5%       5       0.7%       440       59.0%         Council Bluffs       13       452       86       19.0%       13       2.9%       0       0.0%       19       4.2%       0       0.0%       317       70.1%         Creston       14       143       5       3.5%       1       0.7%       0       0.0%       0       0.0%       128       89.5%         Ottumwa       15       403       53       13.2%       8       2.0%       5       1.2%       32 <t< td=""><td>Denison*</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Denison*																	
Cedar Rapids       10       853       37       4.3%       14       1.6%       12       1.4%       193       22.6%       4       0.5%       589       69.1%         Ames       11       28       2       7.1%       0       0.0%       1       3.6%       1       3.6%       1       3.6%       24       85.7%         Des Moines       11       1896       339       17.9%       46       2.4%       68       3.6%       366       19.3%       5       0.3%       1107       58.4%         Sioux City       12       746       228       30.6%       42       5.6%       13       1.7%       56       7.5%       5       0.7%       440       59.0%         Council Bluffs       13       452       86       19.0%       13       2.9%       0       0.0%       19       4.2%       0       0.0%       317       70.1%         Creston       14       143       5       3.5%       1       0.7%       0       0.0%       0       0.0%       128       89.5%         Ottumwa       15       403       53       13.2%       8       2.0%       5       1.2%       32 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																		
Ames       11       28       2       7.1%       0       0.0%       1       3.6%       1       3.6%       24       85.7%         Des Moines       11       1896       339       17.9%       46       2.4%       68       3.6%       366       19.3%       5       0.3%       1107       58.4%         Sioux City       12       746       228       30.6%       42       5.6%       13       1.7%       56       7.5%       5       0.3%       1107       58.4%         Council Bluffs       13       452       86       19.0%       13       2.9%       0       0.0%       19       4.2%       0       0.0%       317       70.1%         Creston       14       143       5       3.5%       1       0.7%       0       0.0%       0       0.0%       128       89.5%         Ottumwa       15       403       53       13.2%       8       2.0%       5       1.2%       32       7.9%       5       1.2%       297       73.7%         Burlington       16       407       26       6.4%       186       155       1.348       14.5%       46       0.5%       6191		-		-												62.7%		
Des Moines       11       1896       339       17.9%       46       2.4%       68       3.6%       366       19.3%       5       0.3%       1107       58.4%         Sioux City       12       746       228       30.6%       42       5.6%       13       1.7%       56       7.5%       5       0.3%       1107       58.4%         Council Bluffs       13       452       86       19.0%       13       2.9%       0       0.0%       19       4.2%       0       0.0%       317       70.1%         Council Bluffs       13       452       86       19.0%       13       2.9%       0       0.0%       19       4.2%       0       0.0%       317       70.1%         Creston       14       143       5       3.5%       1       0.7%       0       0.0%       0       0.0%       0       0.0%       128       89.5%         Ottumwa       15       403       53       13.2%       8       2.0%       5       1.2%       32       7.9%       5       1.2%       2.97       73.7%         Burlington       16       407       2.6       6.4%       186       1.55       1				-														
Sioux City       12       746       228       30.6%       42       5.6%       13       1.7%       56       7.5%       5       0.7%       440       59.0%         Council Bluffs       13       452       86       19.0%       13       2.9%       0       0.0%       19       4.2%       0       0.0%       317       70.1%         Council Bluffs       14       143       5       3.5%       1       0.7%       0       0.0%       0       0.0%       128       89.5%         Ottumwa       15       403       53       13.2%       8       2.0%       5       1.2%       32       7.9%       5       1.2%       297       73.7%         Burlington       16       407       26       6.4%       2       0.5%       2       0.5%       54       0.0%       3       0.7%       299       73.5%         Total       9314       1458       15.7%       186       155       1348       46       6191							-											
Council Bluffs       13       452       86       19.0%       13       2.9%       0       0.0%       19       4.2%       0       0.0%       317       70.1%         Creston       14       143       5       3.5%       1       0.7%       0       0.0%       0       0.0%       128       89.5%         Ottumwa       15       403       53       13.2%       8       2.0%       5       1.2%       32       7.9%       5       1.2%       297       73.7%         Burlington       16       407       26       6.4%       2       0.5%       54       0.0%       3       0.7%       299       73.5%         Total       9314       1458       15.7%       186       2.0%       155       1.3%       46       0.5%       6191       66.5%																		
Creston       14       143       5       3.5%       1       0.7%       0       0.0%       0       0.0%       128       89.55         Ottumwa       15       403       53       13.2%       8       2.0%       5       1.2%       32       7.9%       5       1.2%       297       73.7%         Burlington       16       407       26       6.4%       2       0.5%       2       0.5%       54       0.0%       3       0.7%       299       73.5%         Total       9314       1458       15.7%       186       2.0%       155       1.7%       1348       14.5%       46       0.5%       6191       66.5%         9314       1458       186       155       1348       46       6191	Sioux City	12	746	228	30.6%	-	42	5.6%	13	1.7%	56	7.5%	5	0.7%	440	59.0%		
Creston       14       143       5       3.5%       1       0.7%       0       0.0%       0       0.0%       128       89.55         Ottumwa       15       403       53       13.2%       8       2.0%       5       1.2%       32       7.9%       5       1.2%       297       73.7%         Burlington       16       407       26       6.4%       2       0.5%       2       0.5%       54       0.0%       3       0.7%       299       73.5%         Total       9314       1458       15.7%       186       2.0%       155       1.7%       1348       14.5%       46       0.5%       6191       66.5%         9314       1458       186       155       1348       46       6191	Council Bluffs	13	452	86	19.0%	-	13	2.9%	0	0.0%	19	4.2%	0	0.0%	317	70.1%		
Ottumwa       15       403       53       13.2%       8       2.0%       5       1.2%       32       7.9%       5       1.2%       2.97       73.75         Burlington       16       407       26       6.4%       2       0.5%       2       0.5%       54       0.0%       3       0.7%       2.99       73.55         Total       9314       1458       15.7%       186       2.0%       155       1.7%       1348       14.5%       46       0.5%       61.91       66.5%         9314       1458       186       155       1348       46       6191																89.5%		
Burlington         16         407         26         6.4%         2         0.5%         54         0.0%         3         0.7%         299         73.5%           Total         9314         1458         15.7%         186         2.0%         155         1.7%         1348         14.5%         46         0.5%         6191         66.5%           9314         1458         186         155         1348         46         6191         66.5%							_									73.7%		
Total         9314         1458         15.7%         186         2.0%         155         1.7%         1348         14.5%         46         0.5%         6191         66.5%           9314         1458         186         155         1348         46         6191	Burlington						_									73.5%		
	Total		9314	1458		1	86		155		1348		46		6191	66.5%		
* = Opened as NEG/NDWG Nat'l Emerg Grant *American Indian/Alaska Native=AIAN **Hawaiian Native/Pacific Islander	* - Opened as NEC/M			1458			186 155 1348 *American Indian/Alaska Native=AIAN						46 6191 **Hawajian Native/Pacific Islander					

(x) = closed office

# IowaWORKS

## Attachment E, Page 5

			Referrals to/	CoEnroll	ments		PJ	MSFW	Seasonal	Initial ServPlan	ACTIVE
Location	Reg #	Total New Members	WIA Adult Intsive	WIA DW Intsive	% Ratio Referr als to WIA DW Intensi ve to Total New Memb ers	WIA Displac'd Hmmkr	PJ	MSFW Migrant Worker	MSFW Seasonal Farm Worker	# New Members with Initial Services Plan	Total # of Members Receiving Services (Active)
Dubuque	1	362	131 36.2	<mark>%</mark> 71	19.6%	1		0	3		1009
Decorah	1	283	101 35.7	<mark>%</mark> 87	30.7%			1	12		631
Mason City	2	493	239 48.5		27.8%	4		0			1424
Spencer	3 & 4	265	88 33.2	<mark>%</mark> 71	26.8%	2		0	3		645
Fort Dodge	5	278	114 41.0	<mark>%</mark> 68	24.5%			0	3		956
Webster City*	5	0									7
Marshalltown	6	530	125 23.6			3		6			1569
Waterloo Waterloo*	7	1024	417 40.7	<mark>%</mark> 234	22.9%	3		3	10		2713
Carroll	8	180	59 32.8	% 32	17.8%	1		1	9		699
Denison*	-		02.0		17.070						6
Davenport	9	971	428 44.1	<mark>%</mark> 186	19.2%	6	<b></b>	2	18		2724
Cedar Rapids	10	853	362 42.4			6		1			2724
Ames	10	28	11 39.3			, v	1	0		-	66
Des Moines	11	1896	740 39.0		15.3%	16		4			5122
Sioux City	12	746	256 34.3		18.0%	6		3			2164
Council Bluffs	13	452	104 23.0	<mark>%</mark> 33	7.3%	4		1	11		1212
Creston	14	143	55 38.5		18.9%	1		0			544
Ottumwa	15	403	148 36.7			2		2			1269
Burlington Total	16	407	188 46.2		1	2		1			1182
		9314	3566 38.3	% 1710	18.4%	57		25	152		26528

(x) = closed office

1/4/2019

# WIOA Wagner-Peyser Performance levels -- PY2018

Quarter 1

		Employm	ent 2nd Qtr (Entere	d Empl. [1st])	Employm	ent 4th Qtr (Empl F	Retention 3rd)	Median Earning	s 2nd Qtr after E	xit	Regio
Region	RWIB	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual		90% of Neg	Ŭ
1	19090	76.9%	70%	63.0%	71.2%	65%	58.5%	\$6,624	\$5,500	\$4,950	1
2	19095	74.3%	70%	63.0%	67.3%	65%	58.5%	\$6,021	\$5,500	\$4,950	2
3 & 4	19160	77.5%	70%	63.0%	52.2%	65%	58.5%	\$7,327	\$5,500	\$4,950	3
5	19115	71.3%	70%	63.0%	62.2%	65%	58.5%	\$5,785	\$5,500	\$4,950	5
6	19030	73.4%	70%	63.0%	71.4%	65%	58.5%	\$7,032	\$5,500	\$4,950	6
7	19120	73.6%	70%	63.0%	69.5%	65%	58.5%	\$6,185	\$5,500	\$4,950	7
8	19155	71.8%	70%	63.0%	39.9%	65%	58.5%	\$6,800	\$5,500	\$4,950	8
9	19125	71.4%	70%	63.0%	66.4%	65%	58.5%	\$5,686	\$5,500	\$4,950	9
10	19130	73.3%	70%	63.0%	54.3%	65%	58.5%	\$5,938	\$5,500	\$4,950	10
11	19135	67.4%	70%	63.0%	61.1%	65%	58.5%	\$5,805	\$5,500	\$4,950	11
12	19140	74.2%	70%	63.0%	70.6%	65%	58.5%	\$6,857	\$5,500	\$4,950	12
13	19145	66.1%	70%	63.0%	61.0%	65%	58.5%	\$6,011	\$5,500	\$4,950	13
14	19150	66.0%	70%	63.0%	51.4%	65%	58.5%	\$6,074	\$5,500	\$4,950	14
15	19075	73.3%	70%	63.0%	69.0%	65%	58.5%	\$6,561	\$5,500	\$4,950	15
16	19080	76.2%	70%	63.0%	62.8%	65%	58.5%	\$6,441	\$5,500	\$4,950	16
State		72.6%	70%	63.0%	60.4%	65%	58.5%	\$6,264	\$5,500	\$4,950	Stat

\*WIOA Transition: 3 quarters data

\*Discrepancy between regional outcomes and state final outcome is a result of reporting regional W-P outcomes not affiliated with a particular region. This will be further refined in upcoming quarters and with the final transition to a new data management and reporting system.

DRAFT

1/4/2019

	WIOA Adult Performance levels PY2018 Quarter 1																
		Employment 2	nd Qtr (former Ent	ered Empl. [1st])	Employmen	<mark>t 4th Qtr</mark> (Em	pl Retention 3rd)	Median Ear	nings 2nd Q	tr after Exit	Cred	ential Attainm	ent Rate	Ме	Region		
Region	RWIB	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	74.3%	72%	64.8%	70.9%	70%	63.0%	\$5,033	\$4,900	\$4,410	70.0%	66%	59.4%	90.0%	Baseline		1
2	19095	72.2%	72%	64.8%	70.8%	70%	63.0%	\$5,064	\$4,900	\$4,410	0.0%	66%	59.4%	n/a	Baseline		2
3 & 4	19160	75.6%	72%	64.8%	73.0%	70%	63.0%	\$6,037	\$4,900	\$4,410	50.0%	66%	59.4%	0.0%	Baseline		3
5	19115	71.3%	72%	64.8%	65.1%	70%	63.0%	\$4,422	\$4,900	\$4,410	50.0%	66%	59.4%	n/a	Baseline		5
6	19030	69.6%	72%	64.8%	71.1%	70%	63.0%	\$5,444	\$4,900	\$4,410	0.0%	66%	59.4%	100.0%	Baseline		6
7	19120	70.2%	72%	64.8%	71.3%	70%	63.0%	\$5,070	\$4,900	\$4,410	66.7%	66%	59.4%	27.8%	Baseline		7
8	19155	67.6%	72%	64.8%	49.8%	70%	63.0%	\$5,405	\$4,900	\$4,410	n/a	66%	59.4%	n/a	Baseline		8
9	19125	68.2%	72%	64.8%	67.7%	70%	63.0%	\$4,415	\$4,900	\$4,410	79.4%	66%	59.4%	85.7%	Baseline		9
10	19130	70.6%	72%	64.8%	69.3%	70%	63.0%	\$4,499	\$4,900	\$4,410	100.0%	66%	59.4%	50.0%	Baseline		10
11	19135	64.9%	72%	64.8%	62.5%	70%	63.0%	\$4,676	\$4,900	\$4,410	50.0%	66%	59.4%	100.0%	Baseline		11
12	19140	72.4%	72%	64.8%	71.2%	70%	63.0%	\$5,599	\$4,900	\$4,410	100.0%	66%	59.4%	100.0%	Baseline		12
13	19145	64.9%	72%	64.8%	62.9%	70%	63.0%	\$5,057	\$4,900	\$4,410	50.0%	66%	59.4%	66.7%	Baseline		13
14	19150	68.3%	72%	64.8%	65.3%	70%	63.0%	\$4,974	\$4,900	\$4.410	100.0%	66%	59.4%	0.0%	Baseline		14
15	19075	70.8%	72%	64.8%	69.6%	70%	63.0%	\$5,096	\$4,900	\$4,410	83.3%	66%	59.4%	100.0%	Baseline		15
16	19080	76.2%	72%	64.8%	72.7%	70%	63.0%	\$5,360	\$4,900	\$4,410	57.1%	66%	59.4%	0.0%	Baseline		16
State		69.5%	72%	64.8%	67.7%	70%	63.0%	\$4,926	\$4,900	\$4,410	68.6%	66%	59.4%	55.7%	Baseline		State

\*WIOA Transition: 3 quarters data

\*WIOA Transition: 3 quarters data

1/4/2019

# WIOA Dislocated Worker Performance Levels -- PY2018 Quarter 1

	Employment 2nd Qtr (former Entered Empl. [1st])		Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 2nd Qtr after Exit				Creden	tial Attainme	ent Rate	Measurable Skills Gain			Re	Region		
Region	RWIB	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Neg	gotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg		-
1	19090	79.9%	73.0%	65.7%	74.3%	71.0%	63.9%	\$6,800	\$	6,100	\$5,490	64.3%	66.0%	59.4%	66.7%	Baseline			1
2	19095	76.5%	73.0%	65.7%	75.3%	71.0%	63.9%	\$6,028	\$	6,100	\$5,490	100.0%	66.0%	59.4%	n/a	Baseline			2
3 & 4	19160	79.6%	73.0%	65.7%	75.7%	71.0%	63.9%	\$7,201	\$	6,100	\$5,490	50.0%	66.0%	59.4%	6.7%	Baseline			3
5	19115	74.6%	73.0%	65.7%	65.2%	71.0%	63.9%	\$5,131	\$	6,100	\$5,490	35.7%	66.0%	59.4%	0.0%	Baseline			5
6	19030	72.4%	73.0%	65.7%	72.2%	71.0%	63.9%	\$6,912	\$	6,100	\$5,490	0.0%	66.0%	59.4%	33.3%	Baseline			6
7	19120	78.6%	73.0%	65.7%	77.0%	71.0%	63.9%	\$7,368	\$	6,100	\$5,490	57.1%	66.0%	59.4%	23.2%	Baseline			7
8	19155	70.7%	73.0%	65.7%	70.7%	71.0%	63.9%	\$6,723	\$	6,100	\$5,490	50.0%	66.0%	59.4%	100.0%	Baseline			8
9	19125	76.0%	73.0%	65.7%	73.7%	71.0%	63.9%	\$5,527	\$	6,100	\$5,490	81.8%	66.0%	59.4%	60.0%	Baseline			9
10	19130	74.5%	73.0%	65.7%	74.4%	71.0%	63.9%	\$6,054	\$	6,100	\$5,490	62.5%	66.0%	59.4%	27.5%	Baseline			10
11	19135	70.3%	73.0%	65.7%	68.2%	71.0%	63.9%	\$5,877	\$	6,100	\$5,490	47.6%	66.0%	59.4%	44.4%	Baseline			11
12	19140	77.5%	73.0%	65.7%	76.0%	71.0%	63.9%	\$6,966	\$	6,100	\$5,490	100.0%	66.0%	59.4%	75.0%	Baseline			12
13	19145	71.0%	73.0%	65.7%	63.1%	71.0%	63.9%	\$6,575	\$	6,100	\$5,490	61.5%	66.0%	59.4%	50.0%	Baseline			13
14	19150	72.3%	73.0%	65.7%	64.0%	71.0%	63.9%	\$6,270	\$	6,100	\$5,490	100.0%	66.0%	59.4%	16.7%	Baseline			14
15	19075	79.1%	73.0%	65.7%	75.1%	71.0%	63.9%	\$7,776	\$	6,100	\$5,490	57.1%	66.0%	59.4%	66.7%	Baseline			15
16	19080	82.5%	73.0%	65.7%	77.7%	71.0%	63.9%	\$7,349	\$	6,100	\$5,490	52.6%	66.0%	59.4%	12.5%	Baseline			16
State		75.5%	73.0%	65.7%	72.7%	71.0%	63.9%	\$6,496	\$	6,100	\$5,490	60.8%	66.0%	59.4%	33.7%	Baseline		5	State

\*WIOA Transition: 3 quarters data

\*WIOA Transition: 3 quarters data

1/4/2019

### WIOA Youth Performance Levels -- PY2018

DRAFT

#### Quarter 1

		Placement in Em	pl., Educ., or Trair	ning Rate 2nd	Placement in Emp	ol., Educ., or Trai	ining Rate 4th	Median Ear	nings 2nd C	tr after Exit	Credential Attainment Rate			Measurable Skills Gain		
Region	RWIB	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg
1	19090	81.0%	71.0%	63.9%	37.5%	71.0%	63.9%	\$3,874	N/A	N/A	0.0%	58.5%	52.7%	60.0%	Baseline	
2	19095	68.4%	71.0%	63.9%	100.0%	71.0%	63.9%	\$4,726	N/A	N/A	n/a	a 58.5%	52.7%	n/a	Baseline	
3&4	19160	92.9%	71.0%	63.9%	66.7%	71.0%	63.9%	\$3,726	N/A	N/A	85.7%	58.5%	52.7%	66.7%	Baseline	
5	19115	70.8%	71.0%	63.9%	75.0%	71.0%	63.9%	\$2,937	N/A	N/A	75.0%	58.5%	52.7%	50.0%	Baseline	
6	19030	63.0%	71.0%	63.9%	47.4%	71.0%	63.9%	\$2,534	N/A	N/A	0.0%	58.5%	52.7%	n/a	Baseline	
7	19120	69.0%	71.0%	63.9%	64.7%	71.0%	63.9%	\$3,938	N/A	N/A	66.7%	58.5%	52.7%	83.3%	Baseline	
8	19155	81.8%	71.0%	63.9%	77.8%	71.0%	63.9%	\$5,547	N/A	N/A	n/a	a 58.5%	52.7%	n/a	Baseline	
9	19125	70.2%	71.0%	63.9%	79.3%	71.0%	63.9%	\$2,784	N/A	N/A	70.0%	58.5%	52.7%	83.3%	Baseline	
10	19130	78.7%	71.0%	63.9%	72.4%	71.0%	63.9%	\$3,633	N/A	N/A	61.5%	58.5%	52.7%	66.7%	Baseline	
11	19135	66.7%	71.0%	63.9%	86.7%	71.0%	63.9%	\$3,196	N/A	N/A	88.9%	58.5%	52.7%	0.0%	Baseline	
12	19140	80.0%	71.0%	63.9%	100.0%	71.0%	63.9%	\$4,750	N/A	N/A	n/a	a 58.5%	52.7%	n/a	Baseline	
13	19145	66.7%	71.0%	63.9%	0.0%	71.0%	63.9%	\$5,342	N/A	N/A	n/a	a 58.5%	52.7%	100.0%	Baseline	
14	19150	83.3%	71.0%	63.9%	22.2%	71.0%	63.9%	\$4,498	N/A	N/A	100.0%	58.5%	52.7%	n/a	Baseline	
15	19075	67.4%	71.0%	63.9%	66.7%	71.0%	63.9%	\$2,718	N/A	N/A	100.0%	58.5%	52.7%	40.0%	Baseline	
16	19080	63.3%	71.0%	63.9%	78.6%	71.0%	63.9%	\$3,650	N/A	N/A	90.0%	58.5%	52.7%	100.0%	Baseline	
State		69.0%	71.0%	63.9%	69.2%	71.0%	63.9%	\$3,284	N/A	N/A	78.2%	<b>58.5%</b>	52.7%	65.1%	Baseline	
	*WIOA Transition: 3 quarters da									-	*WIOA Tran	sition: 3 quar	ters data			