

Financial Reporting
as of March 12, 2019
69% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	0	94,691	94,691	61,608	0	33,083	0	0	100.00%	0.00%
WIOA Adult	18,612	172,752	191,364	78,536	17,052	51,986	8,453	35,337	79.54%	20.46%
WIOA Dislocated Worker	0	260,049	260,049	164,591	0	60,586	0	34,872	86.59%	13.41%
WIOA RR Dislocated Worker	0	127,284	127,284	13,674	46,171	53,955	13,484	0	100.00%	0.00%
WIOA Youth In School	5,372	83,078	88,450	41,212	12,902	23,768	285	10,284	87.62%	12.38%
WIOA Youth Out of School	20,211	336,340	356,551	150,993	74,919	78,213	22,755	29,671	91.18%	8.82%
KPACE	6,359	750,041	756,400	311,051	205,829	189,676	10,534	39,311	94.76%	5.24%
SNAP ADMIN	0	170,647	170,647	63,218	0	97,214	0	10,215	94.01%	5.99%
GAP	17,958	312,711	330,669	22,371	265,715	12,754	20,009	9,820	96.86%	3.14%

Experiential Learning

Actuals	Current %
35,281.24	20.00%

Funding Options to Support Regional Workforce Training Needs

Kirkwood Community College Commitments and Opportunities

- 1) Many residents in Region 10 seek training at KCC. The WIOA programs will continue to connect individuals with as many other resources as possible when on a wait list such as:
 - a. KCC Scholarships and college foundation funds
 - b. Other special funding and support programs at KCC:
 - i. Project Start
 - ii. Project Finish
 - iii. KPACE
 - iv. Katz Family Scholarship (for non-credit certificate training)
- 2) We have notified the state IWD team, and asked them to share any available A, DW and Youth funding. Sometimes they release additional DW funds around this time of year. We are still waiting to hear if additional funds will become available.
- 3) We asked for additional GAP funding to ensure we do not run out of funds for the GAP program, putting a future crunch on the Adult and DW program funds. Request was submitted in early March. We should hear soon on if we are funded.
- 4) Food Assistance Employment and Training (FAE&T)
 - a. This program allows KCC to receive reimbursement of up to 50% of tuition, books and support service costs provided to individuals receiving food assistance, when they use non-federal funds to pay for those costs. Non-federal funds include the GAP and PACE programs.
 - b. KCC is allocating \$50,000 of these reimbursed funds towards services for Adults and Dislocated Workers. In addition, the Operations Manager did a file review of all enrollments from this past year, and was able to utilize Food Assistance funds to support training (previous paid by A and DW), opening up additional A and DW funds for future use. This has eliminated an A and DW wait list for now. We anticipate not having a wait list until July 1, 2019. At that time we will re-evaluate our FAE&T balance and, if possible, allocate additional funds towards A/DW services.
- 5) KCC Grant Director can assist with grant applications.

State and Federal Workforce System

1. Requested additional federal WIOA funds from state IWD office.
2. Requested additional GAP funds from Department of Education.
3. Future Ready Iowa Summer Youth Pilot Program-Considering an application. Due March 27, 2019.
4. YouthBuild-September deadline

General Grants (Typically these grants are for program/systemic services and additions. They don't usually fund participant spending or to add money to an existing program.)

- a. Greater Cedar Rapids Community Foundation-Up to \$15,000, for Linn area projects, multiple funding dates.
- b. Johnson County Community Foundation-Opens up for applications July, 2019. KCC considering apply to support WIOA Title 2 programming.
- c. Witwer Trust-Smaller grants (couple thousand). Application opens early November.
- d. City and County Government

Business Partnerships

- a. Business Earn and Learn Partnerships-Training programs funded by businesses that support training of potential workforce, new workforce or incumbent workforce. Some funding is available through Title 2 (HS completion/English Language Learner) programs to match business investment.
- b. Advancing Opportunities Grant-Submitted to JP Morgan through community partnership to support Opportunity Center and would indirectly benefit our programs and provide training options. Will know more in early February if selected for round 2.