

Financial Reporting
as of May 20, 2019
88% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	0	94,691	94,691	73,567	0	12,442	0	8,682	90.83%	9.17%
WIOA Adult	18,612	172,752	191,364	100,372	21,877	26,308	2,125	40,682	76.45%	23.55%
WIOA Dislocated Worker	0	260,049	260,049	192,212	0	24,345	3,784	39,708	84.73%	15.27%
WIOA RR Dislocated Worker	0	127,284	127,284	36,376	47,741	36,133	6,788	246	99.81%	0.19%
WIOA Youth In School	5,372	83,078	88,450	50,444	11,038	10,987	55	15,926	80.83%	19.17%
WIOA Youth Out of School	20,211	336,340	356,551	176,839	86,090	38,316	35,852	19,454	94.22%	5.78%
KPACE	6,359	750,041	756,400	400,709	236,590	115,572	3,529	0	100.00%	0.00%
SNAP ADMIN	0	170,647	170,647	89,754	0	70,977	0	9,916	94.19%	5.81%
GAP	17,958	312,711	330,669	27,181	273,346	3,697	26,445	0	100.00%	0.00%

Experiential Learning

Actuals	Current %
70,196.00	21.64%