

3/20/2019

WIOA Wagner-Peyser Performance levels -- PY2018

Quarter 2

Region	RWIB	Employment 2nd Qtr (Entered Empl. [1st])			Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 2nd Qtr after Exit			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	76.7%	70%	63.0%	65.5%	65%	58.5%	\$6,508	\$5,500	\$4,950	1
2	19095	73.9%	70%	63.0%	61.9%	65%	58.5%	\$5,848	\$5,500	\$4,950	2
3 & 4	19160	77.7%	70%	63.0%	44.3%	65%	58.5%	\$7,088	\$5,500	\$4,950	3
5	19115	71.2%	70%	63.0%	57.3%	65%	58.5%	\$5,967	\$5,500	\$4,950	5
6	19030	75.2%	70%	63.0%	68.2%	65%	58.5%	\$7,100	\$5,500	\$4,950	6
7	19120	74.0%	70%	63.0%	64.5%	65%	58.5%	\$6,306	\$5,500	\$4,950	7
8	19155	70.5%	70%	63.0%	27.8%	65%	58.5%	\$6,778	\$5,500	\$4,950	8
9	19125	71.6%	70%	63.0%	62.5%	65%	58.5%	\$5,817	\$5,500	\$4,950	9
10	19130	72.6%	70%	63.0%	47.6%	65%	58.5%	\$5,935	\$5,500	\$4,950	10
11	19135	67.5%	70%	63.0%	59.5%	65%	58.5%	\$5,902	\$5,500	\$4,950	11
12	19140	75.6%	70%	63.0%	67.0%	65%	58.5%	\$7,111	\$5,500	\$4,950	12
13	19145	65.9%	70%	63.0%	61.6%	65%	58.5%	\$6,025	\$5,500	\$4,950	13
14	19150	66.5%	70%	63.0%	47.1%	65%	58.5%	\$6,132	\$5,500	\$4,950	14
15	19075	71.9%	70%	63.0%	65.5%	65%	58.5%	\$6,536	\$5,500	\$4,950	15
16	19080	75.8%	70%	63.0%	55.9%	65%	58.5%	\$6,387	\$5,500	\$4,950	16
State		72.5%	70%	63.0%	55.2%	65%	58.5%	\$6,320	\$5,500	\$4,950	State

*Discrepancy between regional outcomes and state final outcome is a result of reporting regional W-P outcomes not affiliated with a particular region. This will be further refined in upcoming quarters and with the final transition to a new data management and reporting system.

3/20/2019

WIOA Adult Performance levels -- PY2018

Quarter 2

Region	RWIB	Employment 2nd Qtr (former Entered Empl. [1st])			Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 2nd Qtr after Exit			Credential Attainment Rate			Measurable Skills Gain			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	75.7%	72%	64.8%	70.2%	70%	63.0%	\$5,241	\$4,900	\$4,410	50.0%	66%	59.4%	0.0%	Baseline		1
2	19095	71.5%	72%	64.8%	67.1%	70%	63.0%	\$5,054	\$4,900	\$4,410	50.0%	66%	59.4%	n/a	Baseline		2
3 & 4	19160	76.0%	72%	64.8%	68.5%	70%	63.0%	\$6,051	\$4,900	\$4,410	33.3%	66%	59.4%	33.3%	Baseline		3
5	19115	72.3%	72%	64.8%	63.8%	70%	63.0%	\$4,540	\$4,900	\$4,410	50.0%	66%	59.4%	0.0%	Baseline		5
6	19030	71.8%	72%	64.8%	67.3%	70%	63.0%	\$5,654	\$4,900	\$4,410	20.0%	66%	59.4%	n/a	Baseline		6
7	19120	70.6%	72%	64.8%	67.7%	70%	63.0%	\$5,109	\$4,900	\$4,410	50.0%	66%	59.4%	0.0%	Baseline		7
8	19155	68.2%	72%	64.8%	39.6%	70%	63.0%	\$5,580	\$4,900	\$4,410	n/a	66%	59.4%	n/a	Baseline		8
9	19125	68.7%	72%	64.8%	65.8%	70%	63.0%	\$4,468	\$4,900	\$4,410	75.0%	66%	59.4%	0.0%	Baseline		9
10	19130	69.7%	72%	64.8%	66.3%	70%	63.0%	\$4,587	\$4,900	\$4,410	71.4%	66%	59.4%	0.0%	Baseline		10
11	19135	66.0%	72%	64.8%	61.9%	70%	63.0%	\$4,878	\$4,900	\$4,410	33.3%	66%	59.4%	100.0%	Baseline		11
12	19140	74.0%	72%	64.8%	69.4%	70%	63.0%	\$5,828	\$4,900	\$4,410	66.7%	66%	59.4%	50.0%	Baseline		12
13	19145	65.4%	72%	64.8%	63.5%	70%	63.0%	\$4,980	\$4,900	\$4,410	25.0%	66%	59.4%	100.0%	Baseline		13
14	19150	69.0%	72%	64.8%	63.3%	70%	63.0%	\$5,060	\$4,900	\$4,410	100.0%	66%	59.4%	0.0%	Baseline		14
15	19075	70.6%	72%	64.8%	67.6%	70%	63.0%	\$5,142	\$4,900	\$4,410	100.0%	66%	59.4%	0.0%	Baseline		15
16	19080	76.2%	72%	64.8%	68.2%	70%	63.0%	\$5,588	\$4,900	\$4,410	33.3%	66%	59.4%	n/a	Baseline		16
State		70.1%	72%	64.8%	65.4%	70%	63.0%	\$5,020	\$4,900	\$4,410	56.7%	66%	59.4%	17.2%	Baseline		State

3/20/2019

WIOA Dislocated Worker Performance Levels -- PY2018

Quarter 2

Region	RWIB	Employment 2nd Qtr (former Entered Empl. [1st])			Employment 4th Qtr (Empl Retention 3rd)			Median Earnings 2nd Qtr after Exit			Credential Attainment Rate			Measurable Skills Gain			Region
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	
1	19090	80.1%	73.0%	65.7%	76.7%	71.0%	63.9%	\$6,840	\$ 6,100	\$5,490	46.2%	66.0%	59.4%	0.0%	Baseline		1
2	19095	76.3%	73.0%	65.7%	74.8%	71.0%	63.9%	\$5,798	\$ 6,100	\$5,490	50.0%	66.0%	59.4%	n/a	Baseline		2
3 & 4	19160	80.4%	73.0%	65.7%	76.7%	71.0%	63.9%	\$7,263	\$ 6,100	\$5,490	40.0%	66.0%	59.4%	33.3%	Baseline		3
5	19115	75.9%	73.0%	65.7%	70.2%	71.0%	63.9%	\$5,425	\$ 6,100	\$5,490	45.5%	66.0%	59.4%	0.0%	Baseline		5
6	19030	74.8%	73.0%	65.7%	73.1%	71.0%	63.9%	\$6,806	\$ 6,100	\$5,490	25.0%	66.0%	59.4%	0.0%	Baseline		6
7	19120	79.8%	73.0%	65.7%	78.6%	71.0%	63.9%	\$7,282	\$ 6,100	\$5,490	58.3%	66.0%	59.4%	31.6%	Baseline		7
8	19155	72.6%	73.0%	65.7%	71.0%	71.0%	63.9%	\$7,025	\$ 6,100	\$5,490	n/a	66.0%	59.4%	100.0%	Baseline		8
9	19125	75.5%	73.0%	65.7%	75.2%	71.0%	63.9%	\$5,440	\$ 6,100	\$5,490	76.5%	66.0%	59.4%	100.0%	Baseline		9
10	19130	73.4%	73.0%	65.7%	75.2%	71.0%	63.9%	\$6,046	\$ 6,100	\$5,490	75.0%	66.0%	59.4%	13.3%	Baseline		10
11	19135	71.9%	73.0%	65.7%	69.9%	71.0%	63.9%	\$5,933	\$ 6,100	\$5,490	46.7%	66.0%	59.4%	100.0%	Baseline		11
12	19140	79.8%	73.0%	65.7%	78.5%	71.0%	63.9%	\$7,370	\$ 6,100	\$5,490	100.0%	66.0%	59.4%	0.0%	Baseline		12
13	19145	70.8%	73.0%	65.7%	70.5%	71.0%	63.9%	\$6,785	\$ 6,100	\$5,490	60.0%	66.0%	59.4%	100.0%	Baseline		13
14	19150	73.5%	73.0%	65.7%	65.9%	71.0%	63.9%	\$6,205	\$ 6,100	\$5,490	100.0%	66.0%	59.4%	0.0%	Baseline		14
15	19075	79.5%	73.0%	65.7%	76.7%	71.0%	63.9%	\$7,990	\$ 6,100	\$5,490	80.0%	66.0%	59.4%	0.0%	Baseline		15
16	19080	81.8%	73.0%	65.7%	76.3%	71.0%	63.9%	\$7,625	\$ 6,100	\$5,490	50.0%	66.0%	59.4%	0.0%	Baseline		16
State		76.2%	73.0%	65.7%	74.4%	71.0%	63.9%	\$6,511	\$ 6,100	\$5,490	59.9%	66.0%	59.4%	32.4%	Baseline		State

3/20/2019

WIOA Youth Performance Levels -- PY2018

Quarter 2

Region	RWIB	Placement in Empl., Educ., or Training Rate 2nd			Placement in Empl., Educ., or Training Rate 4th			Median Earnings 2nd Qtr after Exit			Credential Attainment Rate			Measurable Skills Gain		
		Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg	Actual	Negotiated	90% of Neg
1	19090	80.0%	71.0%	63.9%	46.2%	71.0%	63.9%	\$3,763	N/A	N/A	100.0%	58.5%	52.7%	n/a	Baseline	
2	19095	76.5%	71.0%	63.9%	100.0%	71.0%	63.9%	\$3,909	N/A	N/A	50.0%	58.5%	52.7%	n/a	Baseline	
3&4	19160	92.9%	71.0%	63.9%	50.0%	71.0%	63.9%	\$4,020	N/A	N/A	100.0%	58.5%	52.7%	0.0%	Baseline	
5	19115	65.0%	71.0%	63.9%	54.5%	71.0%	63.9%	\$2,937	N/A	N/A	57.1%	58.5%	52.7%	0.0%	Baseline	
6	19030	56.3%	71.0%	63.9%	18.8%	71.0%	63.9%	\$5,818	N/A	N/A	28.6%	58.5%	52.7%	n/a	Baseline	
7	19120	66.7%	71.0%	63.9%	72.7%	71.0%	63.9%	\$5,693	N/A	N/A	57.1%	58.5%	52.7%	0.0%	Baseline	
8	19155	100.0%	71.0%	63.9%	50.0%	71.0%	63.9%	\$186	N/A	N/A	n/a	58.5%	52.7%	n/a	Baseline	
9	19125	63.8%	71.0%	63.9%	71.0%	71.0%	63.9%	\$2,378	N/A	N/A	52.9%	58.5%	52.7%	60.0%	Baseline	
10	19130	76.5%	71.0%	63.9%	70.0%	71.0%	63.9%	\$4,413	N/A	N/A	85.7%	58.5%	52.7%	33.3%	Baseline	
11	19135	64.3%	71.0%	63.9%	42.9%	71.0%	63.9%	\$2,508	N/A	N/A	75.0%	58.5%	52.7%	0.0%	Baseline	
12	19140	50.0%	71.0%	63.9%	75.0%	71.0%	63.9%	\$5,080	N/A	N/A	0.0%	58.5%	52.7%	n/a	Baseline	
13	19145	75.0%	71.0%	63.9%	n/a	71.0%	63.9%	\$4,383	N/A	N/A	n/a	58.5%	52.7%	n/a	Baseline	
14	19150	88.9%	71.0%	63.9%	58.3%	71.0%	63.9%	\$4,853	N/A	N/A	100.0%	58.5%	52.7%	n/a	Baseline	
15	19075	75.9%	71.0%	63.9%	72.0%	71.0%	63.9%	\$2,824	N/A	N/A	70.6%	58.5%	52.7%	25.0%	Baseline	
16	19080	58.3%	71.0%	63.9%	43.5%	71.0%	63.9%	\$2,720	N/A	N/A	71.4%	58.5%	52.7%	40.0%	Baseline	
State		68.3%	71.0%	63.9%	59.2%	71.0%	63.9%	\$3,315	N/A	N/A	65.7%	58.5%	52.7%	19.5%	Baseline	



New Members/One-Stop Customers INTEGRATION STATISTICS AT A GLANCE

Printed: 6/19/2019

Month of: May 2019

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Total Membership

Location	Reg #	Total New Members	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Gender				Disability		Age					
					# Male of New Members	Male Gender Ratio to Tot Members	# Female of New Members	Female Gender Ratio to Tot Members	# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18-23 of New Members	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members
Dubuque	1	238	622	38.3%	130	54.6%	108	45.4%	24	10.1%	16	6.7%	166	69.7%	56	23.5%
Decorah	1	66	221	29.9%	31	47.0%	35	53.0%	3	4.5%	4	6.1%	35	53.0%	27	40.9%
Mason City	2	242	564	42.9%	133	55.0%	108	44.6%	30	12.4%	18	7.4%	147	60.7%	77	31.8%
Spencer	3 & 4	107	263	40.7%	48	44.9%	59	55.1%	20	18.7%	4	3.7%	69	64.5%	34	31.8%
Fort Dodge	5	235	269	87.4%	122	51.9%	112	47.7%	32	13.6%	29	12.3%	143	60.9%	63	26.8%
Webster City*	5	0	42	0.0%												
Marshalltown	6	299	270	110.7%	168	56.2%	130	43.5%	20	6.7%	46	15.4%	206	68.9%	47	15.7%
Waterloo	7	461	902	51.1%	222	48.2%	237	51.4%	48	10.4%	39	8.5%	327	70.9%	95	20.6%
Waterloo*																
Carroll	8	127	214	59.3%	77	60.6%	50	39.4%	12	9.4%	19	15.0%	88	69.3%	20	15.7%
Denison*																
Davenport	9	646	1245	51.9%	370	57.3%	275	42.6%	75	11.6%	64	9.9%	450	69.7%	132	20.4%
Cedar Rapids	10	584	1589	36.8%	317	54.3%	266	45.5%	72	12.3%	78	13.4%	389	66.6%	117	20.0%
Ames	11	40	282	14.2%	28	70.0%	12	30.0%	4	10.0%	7	17.5%	24	60.0%	9	22.5%
Des Moines	11	1054	2539	41.5%	577	54.7%	475	45.1%	100	9.5%	92	8.7%	770	73.1%	192	18.2%
Sioux City	12	435	612	71.1%	227	52.2%	207	47.6%	42	9.7%	40	9.2%	305	70.1%	90	20.7%
Council Bluffs	13	264	377	70.0%	138	52.3%	126	47.7%	31	11.7%	36	13.6%	176	66.7%	52	19.7%
Creston	14	99	211	46.9%	53	53.5%	46	46.5%	15	15.2%	6	6.1%	64	64.6%	29	29.3%
Ottumwa	15	308	441	69.8%	181	58.8%	127	41.2%	20	6.5%	54	17.5%	199	64.6%	55	17.9%
Burlington	16	357	843	42.3%	186	52.1%	171	47.9%	25	7.0%	38	10.6%	225	63.0%	94	26.3%
Total		5562	11506	48.3%	3008	54.1%	2544	45.7%	573	10.3%	590	10.6%	3783	68.0%	1189	21.4%
		5562	11506	<====Check	3008		2544		573		590		3783		1189	<====Check

* = Opened as NEG/NDWG Nat'l Emerg Grant transition center only.

(x) = closed office

Location	Reg #	Total New Members
Dubuque	1	238
Decorah	1	66
Mason City	2	242
Spencer	3 & 4	107

Fort Dodge	5	235
Webster City*	5	0
Marshalltown	6	299
Waterloo	7	461
Waterloo*		
Carroll	8	127
Denison*		

Davenport	9	646
Cedar Rapids	10	584
Ames	11	40
Des Moines	11	1054
Sioux City	12	435

Council Bluffs	13	264
Creston	14	99
Ottumwa	15	308
Burlington	16	357
Total		5562

5562

Education						
Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"
19	8.0%	131	55.0%	60	20	8
6	9.1%	32	48.5%	22	6	0
25	10.3%	135	55.8%	66	14	2
11	10.3%	45	42.1%	32	17	2

22	9.4%	140	59.6%	61	9	3
72	24.1%	171	57.2%	43	9	4
59	12.8%	267	57.9%	99	30	6
23	18.1%	72	56.7%	25	5	2

72	11.1%	391	60.5%	135	35	13
62	10.6%	328	56.2%	125	49	20
0	0.0%	24	60.0%	8	3	5
138	13.1%	551	52.3%	216	112	37
64	14.7%	255	58.6%	88	21	7

56	21.2%	135	51.1%	56	16	1
13	13.1%	63	63.6%	17	3	3
56	18.2%	163	52.9%	60	23	6
35	9.8%	229	64.1%	71	15	7
733	13.2%	3132	56.3%	1184	387	126

733

3132

1184

387

126

Veteran			
Veteran	% Ratio	Veteran Rpt'd D'abled	% Ratio Veteran Rpt'd D'abled
12	5.0%	3	1.3%
3	4.5%	0	0.0%
19	7.9%	7	2.9%
5	4.7%	0	0.0%

17	7.2%	1	0.4%
7	2.3%	1	0.3%
23	5.0%	6	1.3%
7	5.5%	0	0.0%

47	7.3%	10	1.5%
41	7.0%	6	1.0%
4	10.0%	0	0.0%
63	6.0%	12	1.1%
14	3.2%	2	0.5%

15	5.7%	6	2.3%
7	7.1%	2	2.0%
14	4.5%	2	0.6%
23	6.4%	8	8.0%
321	5.8%	66	1.2%

321

66

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* = Opened as NEG/NDWG Nat'l Emerg Grant

(x) = closed office

Ethnicity/Race														
Location	Reg #	Total New Members	Hispanic	% Ratio	Race-AIAN*	% Ratio	Race-Asian	% Ratio	Race-Black/African Amer	% Ratio	Race-HNPI**	% Ratio	Race-White	
Dubuque	1	238	7	2.9%	1	0.4%	3	1.3%	44	18.5%	1	0.4%	175	73.5%
Decorah	1	66	3	4.5%	1	1.5%	0	0.0%	2	3.0%	0	0.0%	61	92.4%
Mason City	2	242	26	10.7%	6	2.5%	4	1.7%	25	10.3%	3	1.2%	169	69.8%
Spencer	3 & 4	107	14	13.1%	5	4.7%	1	0.9%	5	4.7%	1	0.9%	90	84.1%
Fort Dodge	5	235	14	6.0%	10	4.3%	3	1.3%	15	6.4%	1	0.4%	184	78.3%
Webster City*	5	0												
Marshalltown	6	299	114	38.1%	11	3.7%	7	2.3%	29	9.7%	0	0.0%	166	55.5%
Waterloo	7	461	16	3.5%	9	2.0%	4	0.9%	172	37.3%	8	1.7%	243	52.7%
Waterloo*														
Carroll	8	127	21	16.5%	5	3.9%	0	0.0%	22	17.3%	0	0.0%	80	63.0%
Denison*														
Davenport	9	646	66	10.2%	14	2.2%	4	0.6%	153	23.7%	0	0.0%	410	63.5%
Cedar Rapids	10	584	23	3.9%	10	1.7%	8	1.4%	161	27.6%	1	0.2%	371	63.5%
Ames	11	40	3	7.5%	0	0.0%	1	2.5%	2	5.0%	0	0.0%	31	77.5%
Des Moines	11	1054	91	8.6%	26	2.5%	25	2.4%	280	26.6%	2	0.2%	618	58.6%
Sioux City	12	435	111	25.5%	36	8.3%	8	1.8%	58	13.3%	1	0.2%	243	55.9%
Council Bluffs	13	264	37	14.0%	6	2.3%	3	1.1%	16	6.1%	0	0.0%	197	74.6%
Creston	14	99	6	6.1%	3	3.0%	0	0.0%	1	1.0%	0	0.0%	80	80.8%
Ottumwa	15	308	38	12.3%	10	3.2%	2	0.6%	33	10.7%	7	2.3%	218	70.8%
Burlington	16	357	19	5.3%	1	0.3%	18	5.0%	46	0.0%	1	0.3%	246	68.9%
Total		5562	609	10.9%	154	2.8%	91	1.6%	1064	19.1%	26	0.5%	3582	64.4%

* = Opened as NEG/NDWG Nat'l Emerg Grant

*American Indian/Alaska Native=AIAN

**Hawaiian Native/Pacific Islander

(x) = closed office

Location	Reg #	Total New Members	Referrals to/CoEnrollments					PJ MSFW Seasonal			Initial ServPlan # New Members with Initial Services Plan	ACTIVE Total # of Members Receiving Services (Active)
			WIA Adult Intsive	% Ratio Referrals to WIA Adult Intensive to Total New Members	WIA DW Intsive	% Ratio Referrals to WIA DW Intensive to Total New Members	WIA Displac'd Hmkr	PJ	MSFW Migrant Worker	MSFW Seasonal Farm Worker		
Dubuque	1	238	115	48.3%	41	17.2%	3		0	2		994
Decorah	1	66	46	69.7%	24	36.4%	0		0	0		279
Mason City	2	242	135	55.8%	55	22.7%	2		1	3		1207
Spencer	3 & 4	107	64	59.8%	27	25.2%	1		0	0		492
Fort Dodge	5	235	130	55.3%	36	15.3%	6		0	3		863
Webster City*	5	0					4					4
Marshalltown	6	299	121	40.5%	18	6.0%	2		3	16		1270
Waterloo	7	461	262	56.8%	71	15.4%	5		2	1		2296
Waterloo*												
Carroll	8	127	35	27.6%	9	7.1%	0		2	1		724
Denison*												1
Davenport	9	646	320	49.5%	81	12.5%	13		0	2		2653
Cedar Rapids	10	584	294	50.3%	102	17.5%	7		1	5		2380
Ames	11	40	11	27.5%	4	10.0%	1		0	0		128
Des Moines	11	1054	538	51.0%	149	14.1%	15		7	7		4635
Sioux City	12	435	221	50.8%	83	19.1%	5		2	3		1792
Council Bluffs	13	264	108	40.9%	23	8.7%	3		0	2		1178
Creston	14	99	41	41.4%	15	15.2%	1		0	1		457
Ottumwa	15	308	118	38.3%	30	9.7%	2		0	3		1250
Burlington	16	357	190	53.2%	104	29.1%	1		1	4		1201
Total		5562	2749	49.4%	872	15.7%	67		19	53		23804

* = Opened as NEG/NDWG Nat'l Emerg Grant
(x) = closed office

Financial Reporting
as of June 18, 2019
96% of the Year Completed*

Grant Name	Carryover	Total Grant	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Unobligated Balance	% of FY18 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	0	94,691	94,691	80,295	0	5,270	0	9,126	90.36%	9.64%
WIOA Adult	18,612	172,752	191,364	114,855	17,854	11,776	12,476	34,403	80.09%	19.91%
WIOA Dislocated Worker	0	260,049	260,049	205,374	0	11,462	14,210	29,003	88.85%	11.15%
WIOA RR Dislocated Worker	0	127,284	127,284	56,675	51,031	15,702	3,876	0	100.00%	0.00%
WIOA Youth In School	5,372	83,078	88,450	56,597	11,194	4,909	878	14,872	82.10%	17.90%
WIOA Youth Out of School	20,211	336,340	356,551	198,952	98,786	17,088	37,067	4,658	98.62%	1.38%
KPACE	6,359	750,041	756,400	462,584	244,684	48,602	530	0	100.00%	0.00%
SNAP ADMIN	0	170,647	170,647	109,939	0	53,930	0	6,778	96.03%	3.97%
GAP	17,958	312,711	330,669	29,150	286,309	1,740	6,298	7,172	97.71%	2.29%

Experiential Learning

Actuals	Current %
78,778.00	21.55%