

Financial Reporting  
as of November 21, 2019  
38.8% of the Year Completed\*

Grant Name	Carryover	Total Grant	Redisto funds	Total Budget	Staff & Overhead Expenditures	Participant Expenditures	Staff & Overhead Obligations	Participant Obligations	Desired Carryover	Unobligated Balance	% of FY20 Grant Spent/Obligated	% of Unobligated Funds
WIOA Admin	10,243	105,239	0	115,482	31,438	0	69,136	0	10,000	4,908	85.83%	4.66%
WIOA Adult	28,347	190,887	4,956	224,190	28,835	522	75,760	3,466	19,088	96,519	42.03%	50.56%
WIOA Dislocated Worker	38,867	305,880	4,887	349,635	77,761	10,880	171,558	7,476	30,588	51,372	74.80%	16.79%
WIOA Youth In School	4,000	112,268	0	116,268	12,578	128	33,091	0	11,268	59,203	37.23%	52.73%
WIOA Youth Out of School	28,671	336,803	5,760	371,234	69,155	31,404	176,137	51,805	33,680	9,053	89.02%	2.69%
KPACE	0	750,728	0	750,728	143,959	73,320	349,686	54,757	0	129,006	82.82%	17.18%
SNAP ADMIN**	0	115,925	0	115,925	4,071	0	111,854	0	0	0	100.00%	0.00%
GAP	24,320	312,711	0	337,031	6,353	111,113	22,202	18,920	0	178,443	42.94%	57.06%

Experiential Learning

Actuals	Current %
26,829.00	23.42%

Youth Out of School

Actuals	Current %
101,839.00	88.91%

AJC IowaWORKS One-Stop Stats  
September 2019

Location	Reg #	Total New Registrations	Regional Unemp Claims	Ratio of New Members to Unemp Claims	Disability		Age					Education								
					# Disabled of New Members	Overall Disabled Served	Age 18-23	% of Young Adults Age 18-23 of New Members	Age 24-54	% Adults Age 24-54 of New Members	Age 55 and Above	% 55 and Above of New Members	Need GED	% of New Memb Need High Sch Equiv.	High Sch Dipl	% of New Memb Attain High School Dipl or Equiv.	Some College Ed	College Degree	Educ. Beyond College "17 & Abv"	
Dubuque	1	136	577	24%	5	4%	16	12%	95	70%	23	17%	0	0%	54	40%	0	6	2	
Decorah	1	54	125	43%	2	4%	4	7%	49	91%	1	2%	3	6%	11	20%	5	5	0	
Mason City	2	102	423	24%	6	6%	12	12%	82	80%	7	7%	2	2%	32	31%	12	5	1	
Spencer	3 & 4	93	346	27%	2	2%	5	5%	77	83%	11	12%	4	4%	32	34%	13	6	0	
Fort Dodge	5	79	253	31%	1	1%	3	4%	61	77%	4	5%	3	4%	17	22%	6	2	0	
Marshalltown	6	92	238	39%	3	3%	13	14%	65	71%	12	13%	2	2%	18	20%	13	5	0	
Waterloo	7	163	1039	16%	0	0%	23	14%	122	75%	12	7%	9	6%	46	28%	19	16	4	
Carroll	8	46	114	40%	0	0%	4	9%	38	83%	4	9%	2	4%	9	20%	2	1	0	
Davenport	9	494	1305	38%	12	2%	35	7%	397	80%	58	12%	34	7%	115	23%	54	18	4	
Cedar Rapids	10	343	1081	32%	7	2%	31	9%	269	78%	44	13%	14	4%	154	45%	45	20	4	
Iowa City	10	139	361	39%	5	4%	6	4%	115	83%	18	13%	3	2%	64	46%	21	15	3	
Ames*	11	0	214	0%	0	N/A	0	N/A	0	N/A	0	N/A	0	0	N/A	0	N/A	0	0	0
Des Moines	11	814	2059	40%	23	3%	74	9%	616	76%	115	14%	28	3%	217	27%	102	87	10	
Sioux City	12	154	576	27%	1	1%	13	8%	130	84%	10	6%	11	7%	28	18%	11	7	3	
Council Bluffs	13	246	270	91%	7	3%	9	4%	207	84%	29	12%	15	6%	41	17%	16	12	1	
Creston	14	61	110	55%	0	0%	4	7%	48	79%	9	15%	2	3%	4	7%	5	1	0	
Ottumwa	15	158	544	29%	3	2%	20	13%	115	73%	19	12%	4	3%	35	22%	15	1	0	
Burlington	16	180	411	44%	2	1%	13	7%	134	74%	32	18%	13	7%	37	21%	13	3	0	
<b>Total</b>		3354	10046	33%	79	2%	285	8%	2620	78%	408	12%	149	4%	914	27%	352	210	32	

10046 <====Check

Veteran				Ethnicity/Race										MSFW		Employment Status				
Veteran	% Ratio	Veteran Rpt'd D'abled	% Ratio Veteran Rpt'd D'abled	Hispanic	% Ratio	Race-AIAN*	% Ratio	Race-Asian	% Ratio	Race-Black/African Amer	% Ratio	Race-HNPI**	% Ratio	Race-White	MSFW Migrant Worker	MSFW Seasonal Farm Worker	Not Working	Working Full Time	Working Part Time	
5	4%	1	1%	1	1%	1	1%	0	0%	12	9%	0	0%	92	68%	3	2%	125	3	7
1	2%	0	0%	1	2%	0	0%	0	0%	3	6%	0	0%	43	80%	5	9%	53	0	0
3	3%	3	3%	5	5%	0	0%	0	0%	2	2%	0	0%	82	80%	5	5%	91	3	3
5	5%	1	1%	5	5%	0	0%	0	0%	5	5%	0	0%	62	67%	5	5%	88	0	1
4	5%	1	1%	3	4%	0	0%	0	0%	8	10%	0	0%	54	68%	4	5%	65	2	1
0	0%	0	0%	5	5%	0	0%	0	0%	1	1%	0	0%	68	74%	2	2%	89	0	1
6	4%	0	0%	3	2%	0	0%	1	1%	22	13%	0	0%	117	72%	1	1%	152	1	5
0	0%	0	0%	2	4%	1	2%	0	0%	2	4%	0	0%	40	87%	2	4%	44	1	1
13	3%	1	0%	11	2%	2	0%	0	0%	55	11%	1	0%	324	66%	3	1%	469	2	15
5	1%	0	0%	5	1%	2	1%	8	2%	66	19%	1	0%	312	91%	3	1%	325	7	9
3	2%	0	0%	5	4%	0	0%	3	2%	19	14%	1	1%	74	53%	2	1%	135	1	2
0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	0	0
32	4%	6	1%	29	4%	3	0%	11	1%	52	6%	0	0%	599	74%	7	1%	773	7	20
2	1%	0	0%	8	5%	13	8%	3	2%	7	5%	1	1%	104	68%	6	4%	152	0	2
8	3%	1	0%	1	0%	1	0%	0	0%	10	4%	0	0%	183	74%	2	1%	235	1	8
2	3%	0	0%	3	5%	0	0%	0	0%	1	2%	0	0%	52	85%	0	0%	61	0	0
4	3%	1	1%	3	2%	1	1%	0	0%	6	4%	1	1%	126	80%	1	1%	151	2	2
3	2%	0	0%	6	3%	0	0%	0	0%	12	7%	0	0%	128	71%	3	2%	173	1	3
96	3%	15	0%	96	3%	24	1%	26	1%	283	8%	5	0%	2460	73%	54	2%	3181	31	80

Total New W  
P  
Enrollments

22
25
123
47

Dubuque	1
Decorah	1
Mason City	2
Spencer	3 & 4

99
83
135
50

Fort Dodge	5
Marshalltown	6
Waterloo	7
Carroll	8

221
105
20
11
406
103

Davenport	9
Cedar Rapids	10
Iowa City	10
Ames	11
Des Moines	11
Sioux City	12

39
19
83
60
1651

Council Bluffs	13
Creston	14
Ottumwa	15
Burlington	16
<b>Total</b>	

1651